



# Balasaheb Deoras Rugnalay

(1000 Bed Multi-specialty Hospital Project)

## Project Report



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## “Hospital Projects Pan India - Inspired by RSS Selflessness ideology”

A unique phenomenon in the history of Bharat in the twentieth century is the birth and unceasing growth of Rashtriya Swayamsevak Sangh (RSS). The Sangh's sphere of influence has been spreading far and wide, not only inside Bharat but also abroad, like the radiance of a many splendored diamonds. Sangh-inspired institutions and movements today form a strong presence in social, cultural, educational, labour, developmental, political and other fields of nationalist endeavor.

More than 1,50,000 social service projects are being run by RSS volunteers across India in the areas of education, social reforms, empowerment and employment, skill development, tribals and health. All these projects are run with community participation.

A strong nation cannot be built with a diseased population. RSS has done enormous work in the field of healthcare – be it the 2001 Gujrat earthquake or the 2004 Indian Ocean Tsunami, the RSS members have contributed immensely in providing medical relief to millions of affected people. RSS was highly active during Covid-19 pandemic and it fought day and night to help us stay safe from the virus without caring about their own selves. Specifically in the health sector like hospitals, there are some notable examples.

### **Vivekanand Medical Foundation and Research Centre**



Established in the year 1966, Vivekanand Hospital is a Latur-based Charitable Multi-specialty Medical Centre, providing affordable quality health services to the underprivileged citizens in the rural Marathwada region of Maharashtra.

Over the last decade the hospitals have started a tertiary Cancer Hospital in Latur with comprehensive cancer treatment including Radiation, Surgery and Chemotherapy

**Dr. Hedgewar Rugnalay** – Founded in the year 1989 is a 300-bed multi-specialty hospital in **Chatrapati Sambhaji Nagar** (Aurangabad.)



Dr. Babasaheb Ambedkar Vaidyakiya Pratishthan is an organization run by professional doctors, who have come together to give maximum of themselves to society. Since 1989 trust has treated 60,00,000 poor patients at affordable costs.

The trust has established a 'Medical College' to focus on medical education along with patient treatment.

**Shri Guruji Hospital** – Founded in year 2013 is a multi-specialty hospital in Nashik.



This institution believes that society is human entity, and every human being is its important organ! There are no "others" in the society! Compassion and relationship with the wider society is the foundation of this institution! The institution will always strive to provide services that foster a sense of brotherhood.



## National Cancer Institute, Nagpur



Established under the visionary tutelage of Dr Aabaji Thatte Sewa Aur Anusandhan Sanstha (Trust), National Cancer Institute is a quaternary care oncology center. Comprehensive Cancer Treatment, Patient Care and Research through sustainable charity are three key phases that sum up the mission of National Cancer Institute. This facility is spread over 25 acres and is proposed as a 470-bedded quaternary care oncology center, having a built-up area admeasuring 9.5 Lacs sq.ft. approximately which will be scalable up to 700 beds in the future. The hospital building will be of 10 levels with an approx. 7 lacs Sq. Ft of built-up area.

## **Shri. Balasaheb Deoras**

Madhukar Dattatray Deoras also popularly known as Balasaheb Deoras, the 3<sup>rd</sup> Sarsanghachalak of the RSS was behind multifold development of RSS. At his time when he was the RSS Chief, he reformed the Hindutwa perspectives of many people, instilling his ideologies in their minds and creating a positive change in their social mindsets.



After the founder Sarsanghachalak Dr. Keshav Baliram Hedgewar and second Sarsanghachalak Prof. Madhav Sadashivrao Golwalkar, Shri. Balasaheb Deoras made a pivotal change in the RSS by making it accessible to the masses.

RSS was founded by Dr. Hedgewar in 1925. Balasaheb was instrumental in making the ideology of RSS appealing to not only to the intellectuals but also the masses. With a big heart he gave a message to the society 'to forget and forgive' after the atrocities of the emergency. He was a strong opponent of untouchability in the Hindu society. He initiated and backed the RSS affiliated organizations like Vidya Bharati, Vanvasi Kalyan Ashram, Vidyarthi Parishad, Majdur Sangh, Kisan Sangh, Vishwa Hindu Parishad and made the RSS ideology deep rooted in all strata of the Indian society. Through his work he made RSS more accountable to society and created the culture of seva in the RSS. When he got sick, he handed over the reigns of RSS to Prof. Rajendra Singh.



In 1965, when Balasaheb became the Sarkaryavah of RSS, he guided all shakhas of RSS to adopt one local community in their area and do social work that will benefit the community.

Organization, Mobilization and Action – were the 3 principles endorsed by Balasaheb. Starting a hospital in Pune in the name of Balasaheb Deoras will be the most appropriate tribute his exemplary work for building new India.

His famous quote in the lecture series of "Vasant Vyakhyanmala of Pune "if untouchability is not bad in the world, then nothing is bad in the world, was evidence to his thought process in social reforms. He took the reins of Sangh in 1973 after shri Guruji's death and went from Strength to Strength in making Sangh a socially acceptable organisation in various fields of education, labour reforms, community service and so on. He was instrumental in percolating the Sangh ideology to the masses.

The Multispecialty hospital has been named as "Balasaheb Deoras Rugnalay" to remember the immense contribution of Shri Balasaheb Deoras the third Sarsanghchalak of Sangh in the field of Social Service and social justice.

It's an honour for this trust to name this Multispecialty Hospital in his name who took his last breath in Pune while performing his duties.

## Pune Vaidyakiya Seva Va Sanshodhan Pratishthan

‘Pune Vaidyakiya Seva Va Sanshodhan Pratishthan’ is a registered public charitable trust in Maharashtra. this trust believes in Service of mankind as a core principle.

With motivated team of doctors, the trust started ‘Balasaheb Deoras Polyclinic and Diagnostic Center’ on 16<sup>th</sup> June 2019. Located in Kondhwa this Polyclinic is serving the population of east Pune from Kondhwa, Katraj, Dhanakawadi, Ambegaon, Yewlewadi, Gokulnagar, Bibvewadi. Patients from all strata of society including the poor and under-privileged class are diagnosed and treated in this Polyclinic. The Polyclinic is designed and built to provide high quality medical treatment at affordable costs.

### Core Values

Since the inception our focused has been high quality service. Now we as a trust and the team of doctors is keen to address the needs of a larger population by setting up a full- fledged multi-specialty hospital in Pune. In last five years our polyclinic has earned a good reputation due to its SEVA oriented attitude and highly trained doctors motivated to serve the ailing patients. The hospital project is conceptualized with the following core values:

- Patient well-being as center of treatment
- Rational and ethical Medical Practice
- International Quality, clinical process and technology
- Holistic approach
- Consultative and affordable medical treatment.

### Board of Trustees

Sr. No	Name	Designation	Introduction
1	Swami Govinddev Giri Maharaj	Chairman Emeritus	<a href="#">Swami Ji</a>
2	Shri. Shirish Deshpande	Chairman	<a href="#">Shirish Deshpande</a>
3	Dr. Prakash Dhoka	Vice Chairman	<a href="#">Prakash Dhokha</a>
4	Shri. Badrinath Murthy	Secretary	-
5	Shri. Ajay Patni	Joint Secretary	<a href="#">Shri. Ajay Patni</a>
6	Shri. C. R. Kulkarni	Treasurer	<a href="#">Shri. CR Kulkarni</a>
7	Adv. Satyajeet Tupe	Joint Treasurer	-
8	Dr. Pravin Dhabadgaon	Member	-
9	Dr. Bahar Kulkarni	Member	<a href="#">Dr. Bahar Kulkarni</a>
10	Dr. Ajit Kulkarni	Member	<a href="#">Dr. Ajit Kulkarni</a>
11	Shri Manoj Pochat	Member	<a href="#">Manoj Pochat</a>
12	Adv. Hitesh Jain	Member	<a href="#">Hitesh Jain</a>



## Trust Registration Certificate

सा. म. श. आ. 1 यांचे निकाल अर्ज क्र. 209/2019 तारीख दि. 23-04-2019 मी  
आदेशान्वये नोंदणीच्या पायात दुरुस्ती करण्यात आली

20/05/19  
सहाय्यक धर्मादाव आयुक्त  
पुणे विभाग, पुणे

[विशेष-ध. आ. (मु. सा. वि.) २-म.]

99

नौदणीचे प्रमाणपत्र

याद्वारे प्रमाणपत्र देण्यात येते की, खाली वर्णन केलेली सार्वजनिक विश्वस्तव्यवस्था ही आज,  
मुंबई सार्वजनिक विश्वस्तव्यवस्था अधिनियम, १९५० (सन १९५० चा मुंबई अधिनियम क्रमांक २९)  
या अन्वये PUNE येथील सार्वजनिक विश्वस्तव्यवस्था नोंदणी  
कार्यालयात योग्य रीतीने नोंदण्यात आलेली आहे.

सार्वजनिक विश्वस्तव्यवस्थेचे नाव Pune Vaidyakiya Seva va  
Sanshodhan Pratishthan  
Flat No 3, First Floor, Saham HSG, Sec: Pashwan Road Lane no. 15 Ebandwane, Pune 411004  
Flat No 9 Building No 3A/A1 New Ajanta Avenue  
Paud Road Kothrud Pune 411038

सार्वजनिक विश्वस्तव्यवस्थांच्या नोंदणी पुस्तकातील क्रमांक F 52063/Pune  
Daxdatta Dinkarrao Boralkar यांस प्रमाणपत्र दिले.

आज दिनांक 15-01-२०१९ रोजी माझ्या सहीनिशी दिले.

शिवका

सही सहाय्यक धर्मादाव आयुक्त  
पुणे विभाग, पुणे  
पदनाम

Ass. Charity Commissioner  
Pune

**Existing Project:**



## **Following facilities are made available at this Polyclinic:**

### **Consultation and Therapeutic Facilities**

- Medicine Consultation & Treatment
- Surgery Consultation
- Orthopedics Consultation
- Pulmonology Consultation & Treatment
- Pediatrics Consultation & Treatment
- Dermatology Consultation & Treatment
- Urology Consultation & Treatment
- Nephrology Consultation & Treatment
- Diabetology Consultation & Treatment
- E.N.T. Consultation & Treatment
- Gynecology & Obstetrics Consultation & Treatment
- Ophthalmology Consultation & Treatment
- Dental Consultation & Treatment
- Ayurved and Panchkarma Consultation & Treatment
- Homeopathy Consultation & Treatment
- Physiotherapy Consultation & Treatment

### **Allied Services**

- Pharmacy
- Optician Shop



### Diagnostic Facilities

- CT Scan
- Pathology Lab
- X Ray
- Ultrasonography
- 2D Echo & Colour Doppler
- Mammography
- Pulmonary Function Test
- Stress Test
- E.C.G.





### Service Before Self...

The following activities were conducted by Polyclinic in past 3 years.

1. Blood Donation Camps
2. Free Health check-up Camps for Women
3. Free and Concessional Consultations and Treatments for Below Poverty Line and Economically Backward Class patients
4. Camps for Diabetic patients
5. Mobile Van for check-up of Covid-19 patients
6. Free Delivery of medicines at home for old age patients
7. Health check-up camps for Senior citizens





### Vaccination drive during Covid-19

The pandemic of Covid-19 was a huge challenge for entire healthcare system in India. The team of doctors worked relentlessly for the diagnosis and treatment of patients affected with Covid-19.

A mobile ambulance did the screening of patients for Covid-19 related symptoms. Screening of more than 3000 patients was done during this pandemic.

A massive vaccination campaign was launched in the east Pune to make the vaccine easily accessible for all. More than 5,00,000 people were vaccinated by the dedicated team of doctors and volunteers.

Sr. No	Area	Vaccination	Society Engagement
1	Pune City	3,50,000	@125 Local trusts, Ganesh Mandals, NGO, Hospitals
2	Western Maharashtra	1.50,000	Local NGO, PHC, Local Private Hospitals





पुणे वैद्यकीय  
सेवा व संशोधन प्रतिष्ठान  
(पुणे संस्था)

# बाळासाहेब देवरस पॉलीक्लिनिक

आदित्य पार्क, शंभुंजय मंदिर ते गंगाधाम रोड, बालाजी फुडच्या बाजूला, कोंढवा बुद्रुक, पुणे - ४११०४८.

## सेवा कार्य



## Annual Activity Report 2021-2022

### Pune Vaidyakiya Seva Va Sanshodhan Pratishthan

#### Introduction

Pune Vaidyakiya Seva va Sanshodhan Pratishthan, a charitable organization dedicated to improving healthcare access in Pune, Maharashtra, is proud to present its Annual Activity Report for the fiscal year 2021-2022. Operating Balasaheb Deoras polyclinic and Diagnostic center, we provide affordable medical and diagnostic services to underserved communities. Additionally, our regular health check-up camps in slum areas aim to promote preventive healthcare and early diagnosis. This report outlines our key activities, achievements, and impact over the past year.

#### Mission and Vision

**Mission:** To provide affordable, high-quality healthcare services to marginalized communities in Pune, ensuring access to medical care and diagnostics for all.

**Vision:** A healthier Pune where every individual, regardless of socio-economic status, has access to essential healthcare services.

#### Key Activities and Achievements

##### 1. Polyclinic and Diagnostic Centre Operations

Our polyclinic and diagnostic center in Pune served approximately **2,30,000 patients** during the 2021-2022 fiscal year. The center offers a wide range of services, including:

- General consultations with qualified doctors.
- Diagnostic tests such as blood tests, CT scan, X-rays, ultrasounds, and ECGs at highly subsidized rates.
- Specialist consultations in fields like Medicine, Diabetes, gynecology, and pediatrics.

##### Highlights:

- **Maintained affordability, with diagnostic tests priced 50-70% lower than market rates, ensuring accessibility for low-income families. (Rate card charges are given in the table below on page 24)**
- Free Covid Vaccination drives conducted across Pune district.

##### 2. Health Check-Up & Vaccination Camps in Slum Areas

To address the healthcare needs of underserved communities, we organized **24 health check-up camps and Covid screening camps** in slum areas across Pune, reaching over **5,000 individuals**. These camps focused on preventive healthcare and early detection of diseases.

During the Covid-19 Pandemic, we have organized Free Covid-19 vaccination drive for the Underprivileged population across Pune district and Western Maharashtra. We have administered approx. 2,00,000 shots of Covishield vaccine to the needy totally free of cost.

### 3.Services Provided:

- Covid Screening camps.
- Free general health screenings (blood pressure, blood sugar, BMI).
- Vision and dental check-ups.
- Awareness sessions on hygiene, nutrition, and common diseases like diabetes and tuberculosis.
- Referrals to our polyclinic for follow-up care at subsidized rates.

#### Impact:

- More than 5,00,000 individuals vaccinated for Covid-19.
- Identified 3568 **cases** requiring follow-up care, including undiagnosed cases of diabetes, hypertension, and anemia.
- Distributed **8500 hygiene kits** (containing soap, sanitizers, and masks) to promote better health practices.
- Conducted **150 women's health camps**, focusing on maternal and reproductive health, benefiting **1860 women**.

### 4. Partnerships and Funding

To sustain our operations, we collaborated with:

- Philanthropists, Local corporations for Donations & CSR funding, raising **₹39,56,000** for diagnostic center upgrades and Vaccination expenses.
- NGOs and volunteer doctors to expand camp outreach.

#### 5.Financial Summary:

- Total Revenue: **₹4,04,02,233** (donations, CSR funds, and service fees).
- Total Expenditure: **₹4,58,40,435** (operations, equipment, and camp expenses).
- Deficit: ₹54,38,202.

### 6.Challenges Faced

- Lockdown
- Logistical challenges in organizing camps in remote slum areas due to poor infrastructure.

#### 7.Mitigation Strategies:

- Planning to expand the polyclinic facility.
- Recruiting volunteer specialists through partnerships with medical colleges.
- Collaborating with local leaders to improve camp logistics.

### 8.Future Plans

- Launch a mobile diagnostic van to reach remote slum areas.
- Establish a telemedicine platform to provide consultations for patients unable to visit the polyclinic.
- Partner with more corporate donors to fund free health camps for **10,000 individuals** in 2022-2023.
- Introduce mental health awareness programs in slum communities.

## 9. Conclusion

In 2021-2022, we faced an unprecedented calamity in form of Covid-19, but the Trust did remarkable service to the society. By serving **2,30,000 patients** through our polyclinic and diagnostic center and the Vaccination program, and reaching **5,000+ individuals** through health camps, we have reinforced our commitment to affordable and equitable healthcare. We extend our gratitude to our donors, volunteers, and staff for their unwavering support. Together, we look forward to building a healthier, stronger Pune in the coming year.



## Annual Activity Report 2022-2023

### Pune Vaidyakiya Seva Va Sanshodhan Pratishthan

#### Introduction

Pune Vaidyakiya Seva va Sanshodhan Pratishthan, a charitable organization dedicated to improving healthcare access in Pune, Maharashtra, is proud to present its Annual Activity Report for the fiscal year 2022-2023. Operating Balasaheb Deoras polyclinic and Diagnostic center, we provide affordable medical and diagnostic services to underserved communities. Additionally, our regular health check-up camps in slum areas aim to promote preventive healthcare and early diagnosis. This report outlines our key activities, achievements, and impact over the past year.

#### Mission and Vision

**Mission:** To provide affordable, high-quality healthcare services to marginalized communities in Pune, ensuring access to medical care and diagnostics for all.

**Vision:** A healthier Pune where every individual, regardless of socio-economic status, has access to essential healthcare services.

#### Key Activities and Achievements:

##### 1. Polyclinic and Diagnostic Centre Operations

Our polyclinic and diagnostic center in Pune served approximately 22,000 patients during the 2022-2023 fiscal year. The center offers a wide range of services, including:

- General consultations with qualified doctors.
  - Diagnostic tests such as blood tests, CT scan, X-rays, ultrasounds, and ECGs at highly subsidized rates.
  - Specialist consultations in fields like Medicine, Diabetes, gynecology, and pediatrics.
- Highlights:
- Maintained affordability, with diagnostic tests priced 50-70% lower than market rates, ensuring accessibility for low-income families.
  - Upgraded diagnostic equipment, including a new EEG, PFT & Audiometry machines to enhance accuracy and efficiency.
  - Expanded evening OPD hours to accommodate working-class patients, resulting in a 15% increase in patient footfall during evening slots.

##### 2. Health Check-Up Camps in Slum Areas

To address the healthcare needs of underserved communities, we organized 35 health check-up camps in slum areas across Pune, reaching over 3,000 individuals. These camps focused on preventive healthcare and early detection of diseases.

Services Provided:

- Free general health screenings (blood pressure, blood sugar, BMI).
- Vision and dental check-ups.
- Awareness sessions on hygiene, nutrition, and common diseases like diabetes and tuberculosis.

- Referrals to our polyclinic for follow-up care at subsidized rates.  
Impact:
- Identified 2300 cases requiring follow-up care, including undiagnosed cases of diabetes, hypertension, and anemia.
- Distributed 2800 hygiene kits (containing soap, sanitizers, and masks) to promote better health practices.
- Conducted 18 women's health camps, focusing on maternal and reproductive health, benefiting 1700 women.

### **3. Community Engagement and Awareness**

We conducted 10 community outreach programs to educate slum residents about preventive healthcare. These programs included:

- Workshops on maternal and child health.
- Nutrition counseling sessions.
- Partnerships with local schools to promote health education among children.

### **4. Partnerships and Funding**

To sustain our operations, we collaborated with:

- Philanthropists, Local corporations for Donations & CSR funding, raising ₹50,19,000 for diagnostic center upgrades and Vaccination expenses.
- NGOs and volunteer doctors to expand camp outreach.

### **5. Financial Summary:**

- Total Revenue: ₹3,96,44,149 (donations, CSR funds, and service fees).
- Total Expenditure: ₹3,21,64,284 (operations, equipment, and camp expenses).
- Surplus: ₹74,79,865 reinvested into facility improvements.

### **6. Challenges Faced**

- Limited space at the polyclinic led to longer patient wait times during peak hours.
- Shortage of specialized doctors for certain fields, such as oncology.
- Logistical challenges in organizing camps in remote slum areas due to poor infrastructure.

### **7. Mitigation Strategies:**

- Planning to expand the polyclinic facility in 2022-2023.
- Recruiting volunteer specialists through partnerships with medical colleges.
- Collaborating with local leaders to improve camp logistics.

### **8. Future Plans**

- Construction of a 300 bed Multispecialty hospital.
- Launch a mobile diagnostic van to reach remote slum areas.
- Establish a telemedicine platform to provide consultations for patients unable to visit the polyclinic.
- Partner with more corporate donors to fund free health camps for 10,000 individuals in 2022-2023.
- Introduce mental health awareness programs in slum communities.

**9. Conclusion**

In 2022-2023, Balasaheb Deoras polyclinic made significant strides in improving healthcare access for Pune's underserved populations. By serving 30,000 patients through our polyclinic and diagnostic center and reaching 5,000+ individuals through health camps, we have reinforced our commitment to affordable and equitable healthcare. We extend our gratitude to our donors, volunteers, and staff for their unwavering support. Together, we look forward to building a healthier, stronger Pune in the coming year.

# Annual Activity Report 2023-2024

## Pune Vaidyakiya Seva Va Sanshodhan Pratishthan

### Introduction

Pune Vaidyakiya Seva va Sanshodhan Pratishthan, a charitable organization dedicated to improving healthcare access in Pune, Maharashtra, is proud to present its Annual Activity Report for the fiscal year 2023-2024. Operating Balasaheb Deoras polyclinic and Diagnostic center, we provide affordable medical and diagnostic services to underserved communities. Additionally, our regular health check-up camps in slum areas aim to promote preventive healthcare and early diagnosis. This report outlines our key activities, achievements, and impact over the past year.

### Mission and Vision

**Mission:** To provide affordable, high-quality healthcare services to marginalized communities in Pune, ensuring access to medical care and diagnostics for all.

**Vision:** A healthier Pune where every individual, regardless of socio-economic status, has access to essential healthcare services.

### Key Activities and Achievements

#### 1. Polyclinic and Diagnostic Centre Operations

Our polyclinic and diagnostic center in Pune served approximately 25,800 patients during the 2023-2024 fiscal year. The center offers a wide range of services, including:

- General consultations with qualified doctors.
- Diagnostic tests such as blood tests, CT Scan, X-rays, ultrasounds, and ECGs at highly subsidized rates.
- Specialist consultations in fields like Medicine, Diabetes, gynecology, and pediatrics.

Highlights:

- Maintained affordability, with diagnostic tests priced 50-70% lower than market rates, ensuring accessibility for low-income families.
- Upgraded diagnostic equipment, including a new EEG, PFT & Audiometry machines to enhance accuracy and efficiency.
- Expanded evening OPD hours to accommodate working-class patients, resulting in a 15% increase in patient footfall during evening slots.

#### 2. Health Check-Up Camps in Slum Areas

To address the healthcare needs of underserved communities, we organized 24 health check-up camps in slum areas across Pune, reaching over 5,000 individuals. These camps focused on preventive healthcare and early detection of diseases.

Services Provided:

- Free general health screenings (blood pressure, blood sugar, BMI).
- Vision and dental check-ups.
- Awareness sessions on hygiene, nutrition, and common diseases like diabetes and tuberculosis.
- Referrals to our polyclinic for follow-up care at subsidized rates.

**Impact:**

- Identified 2760 cases requiring follow-up care, including undiagnosed cases of diabetes, hypertension, and anemia.
- Distributed 5600 hygiene kits (containing soap, sanitizers, and masks) to promote better health practices.
- Conducted 105 women's health camps, focusing on maternal and reproductive health, benefiting 7400 women.

**3. Community Engagement and Awareness**

We conducted 10 community outreach programs to educate slum residents about preventive healthcare. These programs included:

- Workshops on maternal and child health, attended by 4500+ participants.
- Nutrition counseling sessions for 275+ families, emphasizing affordable, healthy diets.
- Partnerships with local schools to promote health education among children, reaching 6470 students.

**4. Partnerships and Funding**

To sustain our operations, we collaborated with:

- Local corporations for CSR funding, raising ₹61,09,546 for diagnostic center upgrades.
- Government schemes like Ayushman Bharat to provide free consultations for eligible patients.
- NGOs and volunteer doctors to expand camp outreach.

**5. Financial Summary:**

- Total Revenue: ₹3,90,30,506 (donations, CSR funds, and service fees).
- Total Expenditure: ₹3,48,25,326 (operations, equipment, and camp expenses).
- Surplus: ₹42,05,180 reinvested into facility improvements.

**6. Challenges Faced**

- Limited space at the polyclinic led to longer patient wait times during peak hours.
- Shortage of specialized doctors for certain fields, such as oncology.
- Logistical challenges in organizing camps in remote slum areas due to poor infrastructure.

**7. Mitigation Strategies:**

- Planning to expand the polyclinic facility in 2024-2025.
- Recruiting volunteer specialists through partnerships with medical colleges.
- Collaborating with local leaders to improve camp logistics.

**8. Future Plans**

- Construction of a 300 bed Multispecialty hospital.
- Launch a mobile diagnostic van to reach remote slum areas.
- Establish a telemedicine platform to provide consultations for patients unable to visit the polyclinic.
- Partner with more corporate donors to fund free health camps for 10,000 individuals in 2024-2025.
- Introduce mental health awareness programs in slum communities.



## 9.Conclusion

In 2023-2024, Balasaheb Deoras Polyclinic made significant strides in improving healthcare access for Pune's underserved populations. By serving 27,700 patients through our polyclinic and diagnostic center and reaching 4,300+ individuals through health camps, we have reinforced our commitment to affordable and equitable healthcare. We extend our gratitude to our donors, volunteers, and staff for their unwavering support. Together, we look forward to building a healthier, stronger Pune in the coming year.

Diagnostic Charges Comparison							
TEST NAME	Charges				% Difference		
	Balasaheb Deoras Polyclinic	Diagnostic centre-1	Diagnostic centre-2	Diagnostic centre-3	As compared to Diagnostic Center -1	As compared to Diagnostic Center -2	As compared to Diagnostic Center -3
BSL F/PP	60	140	160	80	-133	-167	-33
CBC	100	250	290	200	-150	-190	-100
LFT	300	600	980	550	-100	-227	-83
RFT	200	600	900	450	-200	-350	-125
LIPID	300	600	800	550	-100	-167	-83
HBA1C	300	600	500	320	-100	-67	-7
VIT B12	1200	2200	3750	1900			
VIT D					-83	-213	-58
TFT	250		650	280		-160	-12
ECG	100		350	300		-250	-200
CXR	200	500	400	300	-150	-100	-50
USG A/P	600	1200	1500	800	-100	-150	-33
CT A/P – plain	1600	NA	6000	2000	NA	-73%	-20%
CT A/P – Contrast	3600	NA	8000	3500	NA	-55%	3%

These charges are around 40-50% less as compared to other diagnostic centers around the Polyclinic in Katraj and Kondhwa area, which confirms our commitment to provide services at affordable cost.

### Awards and recognition

**Felicitation by Home Minister -** In the coronavirus pandemic situation trust has administered 5 Lacs vaccine to the underprivileged strata of the population for Pune city and rural area of Western Maharashtra. This work was appreciated by the central government. The then health minister visited the facility and encouraged front line workers. **Polyclinic and Diagnostics center – 1, 09, 200 Beneficiaries were served apart from the vaccination which was entirely free of cost.**



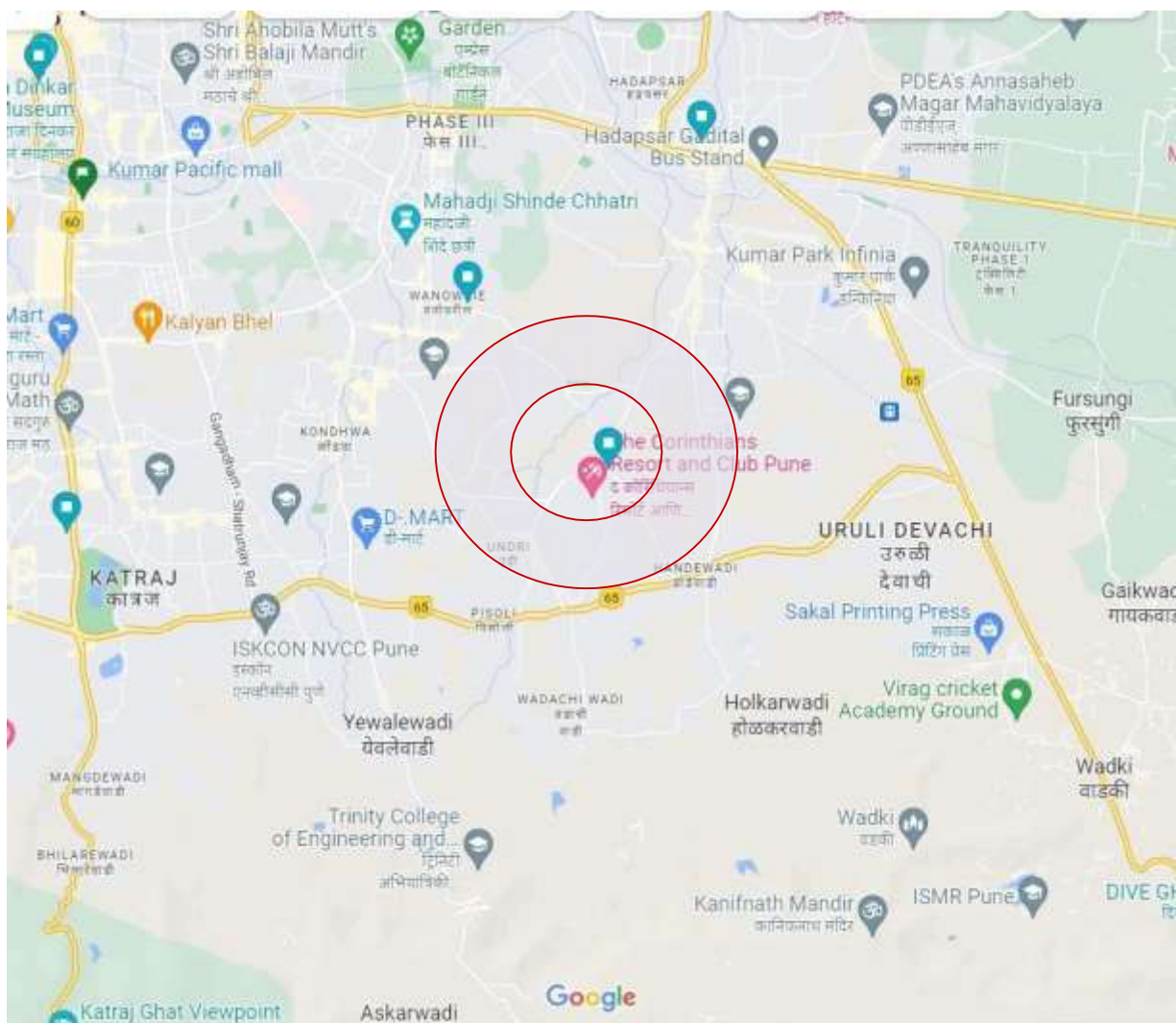
## **Balasaheb Deoras Hospital Brief Information**

## Need of Multi-specialty Hospital

- Multi-specialty hospital is a single point solution for patients that offers diagnosis and treatment facilities across various clinical specialties.
- Multi-Specialty hospital provides ***standardized, specialized and synchronized*** diagnosis and treatment facilities under one roof.
- Multi-specialty hospitals are needed because number of patients with various diseases is increasing because of rising population.
- Population of the elderly people is increasing because of increasing life expectancy – resulting in demand of multi-specialty hospitals.
- Increase in diseases like diabetes, hypertension and cancer etc. demands for better healthcare services under one roof.
- There are insufficient number of multi-specialty diagnosis and treatment facilities in the east Pune.
- There are less than 1.3 beds per 1000 population in India as against a recommendation of 3.2 beds per 1000 population by World Health Organization.
- Need of modern and latest trends and technologies in diagnosis and treatment under one roof.

## Beneficiary Covered Area under Project

### Covered Area under the hospital project



Estimated Population of Pune Metropolitan Region – 74,00,000

Estimated Population of Beneficiary Area - 10,00,000

No Multispecialty hospital is present in the radius of 5 km from the hospital site.



Hospitals in the adjoining area	Specialty	Distance in KM
Bharti Hospital	Medical College & General Multi- Specialty Hospital	10.2
Rao Nursing Home	Cardiology, Cathlab, OBGY and Ortho –Nursing Home	10.8
Pune Adventist Hospital	Medicine and Ortho Hospital	6.2
Pawar Hospital	Ortho and Nursing Home	6.1
Sahyadri Hospital, Bibvewadi	General Multi Specialty Hospital	6.2
Ranka Hospital	Ortho Hospital	7.5
Bhagli Hospital	Ortho Hospital	6.1
Sahyadri Hospital, Hadapsar	Super Specialty Hospital	10
Noble Hospital	General Multi Specialty Hospital	11
Villoo Poonawalla Hospital	General Multi Specialty Hospital	11
Ruby Hall, Wanowrie	General Multi Specialty Hospital	6.2
Inamdar Hospital	General Multi Specialty Hospital	6.8
Command Hospital AFMC	Medical College& General Multi Specialty Hospital	6.8



**BALASAHEB DEORAS**

**RUGNALAY, PUNE**

Proposed

A Healthcare Facility Committed to  
Dedicated and Holistic Care.

**COMPASSIONATE  
TRANSPARENT  
ETHICAL**



## BUILDING ON A STRONG FOUNDATION

### Balasaheb Deoras Polyclinic & Diagnostic Centre

Managed by Pune Vaidyakiya Seva va Sanshodhan Pratishthan

Delivering quality healthcare with compassion, commitment, and care every single day.

**7 YEARS** of experience

**30+** dedicated Doctors

**1,85,000+** patients treated

**3,000+** physiotherapy sessions managed

**30,000+** sonographies, X-rays, and dental procedures conducted

**3,00,000+** pathology tests conducted with precision & care

**5,17,000** free Covishield vaccine doses administered



In the last seven years, **Pune Vaidyakiya Seva va Sanshodhan Pratishthan** has been at service in Kondhwa through Balasaheb Deoras Polyclinic & Diagnostic Centre. We have a team of 30 doctors and support staff, specialized in various fields. The trust was established under the Maharashtra Public Trusts Act and works in close association with the RSS. The trust was established with a vision to provide affordable healthcare and diagnostic services.

Continuing Healthcare Services and Facilities at Balasaheb Deoras Polyclinic & Diagnostic Centre, Kondhwa, Pune

**[PATHOLOGY](#) | [GENERAL PHYSICIAN](#) | [AYURVEDA TREATMENTS](#) | [CARDIOLOGY](#) | [MAMMOGRAPHY](#)  
[OPHTHALMOLOGY](#) | [RADIOLOGY](#) | [DENTAL CARE](#) | [PHARMACY](#) | [HOMEOPATHY](#) | [PHYSIOTHERAPY](#) | [ENDOSCOPY](#)**

## OUR COVID-19 RESPONSE



In March 2020, COVID-19 posed a major challenge to global healthcare. In response, we organized COVID-19 screening camps in low-income communities and urban areas. Through Seva OPD in slums and patient care, we focused on social awareness, prevention, and the distribution of immunity-boosting medicines, along with vaccines sponsored and donated by the **Serum Institute of India**.

**[SCREENING](#) | [TREATMENT](#) | [VACCINATION](#) | [FREE POST-COVID OPD](#)**

**Balasaheb Deoras Rugnalay**  
Proposed



# BETTER CARE. BRIGHTER HEALTH. FOR PUNE.

As Pune rapidly expands with new residential and industrial hubs, the city faces a widening healthcare gap. Many people are unable to access timely medical care due to high costs, putting their health at greater risk. This initiative will be helpful for nearby areas from Kondhwa, such as Saswad, Purandar, Velhe, and surrounding regions, by improving access to affordable and quality healthcare.

Balasaheb Deoras Rugnalay aims to bridge this gap by combining world-class infrastructure with skilled healthcare professionals, bringing affordable and high-quality medical services to thousands in the region.

## BUILT FOR CARE. BUILT FOR PUNE.

Our hospital will be designed to be sustainable, patient-centric, and to provide an efficient environment for patients and healthcare professionals. More than a treatment center, it will serve as a hub for research, training, and compassionate community care. The first phase (Phase 1A) is proposed to commence in the third quarter of 2026, marking the beginning of this transformative healthcare initiative.

## CONVENIENTLY LOCATED

Strategically located at the junction of Katraj Bypass Road and Kondhwa Main Road, the hospital offers excellent accessibility.

SCAN FOR LOCATION



## OUR FOUNDATION



### VISION

To provide Affordable, State of the Art, and compassionate healthcare services for all.



### PURPOSE

Bridging a critical gap in healthcare.



### VALUES

Compassionate, transparent, and ethical.



### ETHICAL PRACTICES

A steadfast commitment to transparency and integrity in every step of care, from diagnosis to treatment and billing.



### QUALITY FOCUS

World-class standards with rigorous quality checks and delivering outcomes on par with leading international benchmarks.



### RATIONAL MEDICAL CARE

Personalized, evidence-based treatments designed for Indian patients, ensuring the right care without unnecessary interventions.



### INCLUSIVE ACCESS

High-quality healthcare accessible to all communities, ensuring equity in treatment and a consistent patient experience across every level of care.



**Balasaheb Deoras Rugnalav**  
Proposed

# BECAUSE EVERY LIFE MATTERS

## HEALTHCARE WITHOUT BOUNDARIES

Our hospital will dedicate a significant number of beds to underprivileged patients, ensuring dignified treatment at little to no cost. By balancing this with premium care options, we will create a sustainable model where generosity fuels accessibility. Equipped with cutting-edge technology and the finest treatment centers, we will make advanced care available to everyone, without barriers of religion, caste, creed, gender, or political affiliation. Every patient, regardless of background, will have the chance to receive world-class care and the hope of a healthier future.

## BUILDING CARE THROUGH COMPASSION

Every contribution, whether through patient payments, insurance, or philanthropy, will directly power the expansion of lifesaving services. With your generosity, we will build a healthcare system where growth is tied to compassion, ensuring no one is left behind. Together, we can deliver care that balances dignity, sustainability, and innovation.

# EXPANDING CARE, ONE STEP AT A TIME

### PHASE 1A

More than **490,000 sq. ft.** with around **300 beds** (the estimated project cost of Phase 1A is ₹335 Cr.)

### PHASE 1B

More than **1,24,000 sq. ft.** with around **300 beds.**

### PHASE 02

Covers more than **3,47,000 sq. ft.** and provides around **400 additional beds**, creating a comprehensive healthcare space for everyone.

## BED DISTRIBUTION

	Phase 1A	Phase 1B	Phase 2
Private Beds	43	78	114
Semi-Private Beds	46	40	0
General ward Beds	48	168	206
Pre and Post-Operation Beds	21	0	16
Day Care & Dialysis Beds	47	0	28
Cath Lab Beds	6	0	6
ICU Beds	61	0	41
Emergency beds	25	0	0
Cardiac Recovery Beds	6	0	0



## ENABLING WORLD-CLASS AND **HOLISTIC CARE**

Our hospital will be equipped with cutting-edge super-specialties designed to treat a wide range of conditions and achieve the best possible outcomes. It will also feature 15 world-class operation theatres, built to support advanced surgical care with the highest safety and precision standards.

### INTEGRATION OF TRADITIONAL AND MODERN MEDICINE

BDR pioneers a unique approach that combines evidence-based modern medicine with proven Ayurvedic practices, offering patients the best of both worlds.

- Personalized treatment plans incorporating both systems
- Scientific validation of traditional remedies
- Focus on preventive care and wellness
- Lifestyle modifications based on Ayurvedic principles

### DIAGNOSTICS

- |                         |                 |                   |
|-------------------------|-----------------|-------------------|
| • CT Scan 256/512 slice | • Pathology     | • Ultrasonography |
| • MRI 3 Tesla           | • Digital X-Ray | • PET Scan        |



## SPECIALITIES

- General Medicine
- General Surgery
- Orthopaedics
- Obstetrics and Gynecology
- Paediatrics
- Dermatology
- Psychiatry
- Anaesthesiology
- Radiology
- ENT (Ear, Nose, and Throat)
- Ophthalmology
- Chest Diseases
- Physiotherapy
- Nutrition

## SUPER SPECIALITIES

- Oncology
  - Radiation Unit
  - Gamma Camera
- Rheumatology
- Radioiodine Therapy
- Infectious Diseases
- Cardiology
- Nephrology
  - Dialysis Unit

## ADVANCED SURGICAL

- Onco Surgery
- Cardio-thoracic Surgery
- Neuro Surgery
- Spine Surgery
- Paediatric Surgery
- Transplant Surgery
- Joint Replacement Surgery
- Uro Surgery
- Minimal access surgery





# SAVING LIVES WITH PRECISION & CARE



## CANCER CARE CENTRE

Comprehensive oncology services at Balasaheb Deoras Rugnalay include advanced radiation units, proton therapy, and lifestyle intervention programs designed to address India's growing cancer burden. Equipped with state of the art nuclear medicine technology and specialized radiation bunkers, we ensure the safe and effective delivery of cutting-edge treatments. These facilities enable precise diagnostics and targeted therapeutic solutions, significantly enhancing the quality of care for patients requiring specialized radiation therapy.



## MULTI-ORGAN TRANSPLANT UNIT

We are committed to offering specialized and advanced facilities for liver, kidney, heart, and lung transplants. With expert surgeons and dedicated pre- and post-operative care teams, we ensure comprehensive treatment, world-class infrastructure, and compassionate support for every patient's journey to recovery.



## ROBOTIC SURGERY HUB

We are establishing a state of the art Robotic Surgery Hub, equipped with advanced robotics for orthopedics, general surgery, urology, and gynecology. Featuring cutting-edge 3D laparoscopy, we enable minimally invasive procedures that ensure greater precision, faster recovery, and enhanced patient outcomes.



# SPECIALTIES THAT MAKE A DIFFERENCE

## CARDIAC CARE

Delivering advanced heart treatments with minimally invasive surgeries such as transarterial valve replacement and non-sternotomy CABG, ensuring faster recovery and improved outcomes.

## BARIATRIC SURGERY

With obesity and metabolic syndrome on the rise, bariatric surgery has become the need of the hour. Our specialized team helps patients achieve healthier lives through safe and effective weight-loss surgery.

## EMERGENCY MEDICINE

In emergencies, every second counts. Our emergency medicine team is equipped to deliver critical care during the 'golden hour,' saving lives in cases of emergency conditions.



» Our aim is to achieve Joint Commission International (JCI) accreditation, joining a select group of India's most trusted healthcare providers.

» NABH accreditation will be pursued upon commencement of operations.





# INFRASTRUCTURE BUILT TO LAST

The surrounding infrastructure will be tailored for the medical ecosystem, ensuring seamless integration of advanced technology, medical equipment, and patient-centric spaces. It will prioritize flexibility, safety, and accessibility to optimize healthcare operations.

## VERTICAL CIRCULATION

Clear zoning to separate patient, public, and staff movements, minimizing conflicts.

Includes multiple lift banks:



Service Lifts



Doctor & Patient Lifts



Visitor Lifts



Transfer Lifts

## HORIZONTAL MOVEMENT



Separate entries for emergency and main visitors.



Dedicated access for inpatients and outpatients.

## FLOOR HEIGHTS AND VERTICAL ZONING

### BASEMENT

» 4.5 Meter ht.

### TYPICAL FLOORS

#### ABOVE GROUND:

» 4.2 Meter ht. (LOWER FLOORS)

» 3.6 Meter ht. (UPPER FLOORS)

### VERTICAL ZONING

- » **Basement:** Radiation areas
- » **Lower floors:** Clinical treatment zones
- » **Upper floors:** Recovery areas and residential quarters

### UNIVERSAL ACCESSIBILITY

- » Zero-curb design throughout the premises
- » Full universal handicap accessibility, including toilets and all public interfaces
- » Inclusive design aligned with accessibility standards

## RADIANT COOLING

Implemented for the first time in an Indian hospital project, bringing innovative and energy-efficient cooling solutions that ensure optimal comfort and a healthier indoor environment for patients and healthcare professionals alike.

## FIRE AND BUILDING COMPLIANCE

- » NBC-compliant planning
- » 2.4 meter wide corridors with cross-corridor fire doors for safety
- » Fire escape design and exit strategy integrated at all planning levels

## SUPPORT SERVICES & MEP

- » RWH (Rainwater Harvesting) pits
- » STP/ETP for wastewater management
- » On-site self-sufficient oxygen plant
- » OWC (Organic Waste Converter)
- » ICUs with positive and negative pressure zones for infection control

**Balasaheb Deoras Rugnalay**  
Proposed

# PREPARING THE PHYSICIANS OF TOMORROW

## POSTGRADUATE TRAINING

Our upcoming hospital will host MD/MS/DNB programs and specialized fellowships, shaping the next generation of brilliant, compassionate physicians who will carry forward a legacy of excellence.

## COMMUNITY DOCTOR PROGRAMS

Through MMC-accredited training, we will empower general practitioners and community doctors with advanced knowledge, strengthening primary care and raising the standard of healthcare in underserved regions.

## CONTINUING EDUCATION

From RMOs to senior consultants, our structured programs will ensure continuous professional growth. By providing regular updates in skills and knowledge, we will foster a culture of lifelong learning that translates into better patient care.

# RESEARCH WITH AN INDIAN LENS

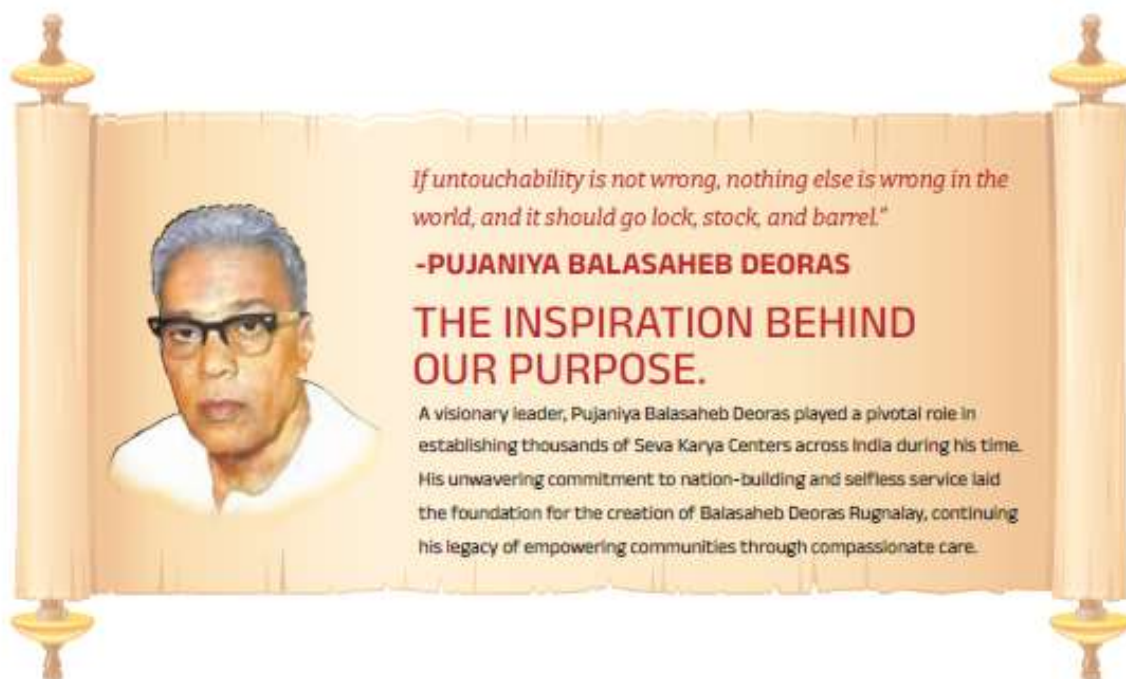
Our new hospital will not just treat patients; it will shape the future of healthcare in India. By studying the unique genetic makeup, lifestyle, and health patterns of our population, we aim to develop treatment protocols truly designed for Indians. This means more accurate diagnoses, better outcomes, and affordable care that reflects our nation's needs.

**Targeted Clinical Trials | Comprehensive Patient Data | India-Specific Protocols**

\* All patient data used for research will be anonymised and handled in compliance with applicable data protection laws.







## A SINCERE APPEAL

We are reaching out to kind-hearted individuals and organizations to join us in making a difference. Your generous donations will help us provide affordable treatment, diagnostic services, and specialized care to those who need it most. Together, we can ensure that no one is left behind due to financial barriers, offering hope and healing to those who deserve a better chance at life.

All donations qualify for tax exemptions under Section 80G of the Income Tax Act, 1961.

Pune Vaidyakiya Seva va Sanshodhan Pratishthan is compliant with CSR activities. | CSR Reg. No. - CSR00011600

For online donations, please visit us at [www.bdrpune.org](http://www.bdrpune.org) or scan the QR code.

Scan QR Code for Donations



All medical treatments and outcomes depend on individual patient conditions. Statements in this brochure are for informational purposes only and do not constitute medical advice or guarantees. Donations are voluntary and will not influence the nature or priority of medical care provided. Our services are provided without discrimination based on religion, caste, creed, gender, or political affiliation.



**BALASAHEB DEORAS**  
RUGNALAY  
Proposed

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REG. OFFICE: SR. NO. 31/3, KHADI MACHINE CHOWK, KONDHWA BUDRUK, PUNE - 411048

## Facilities



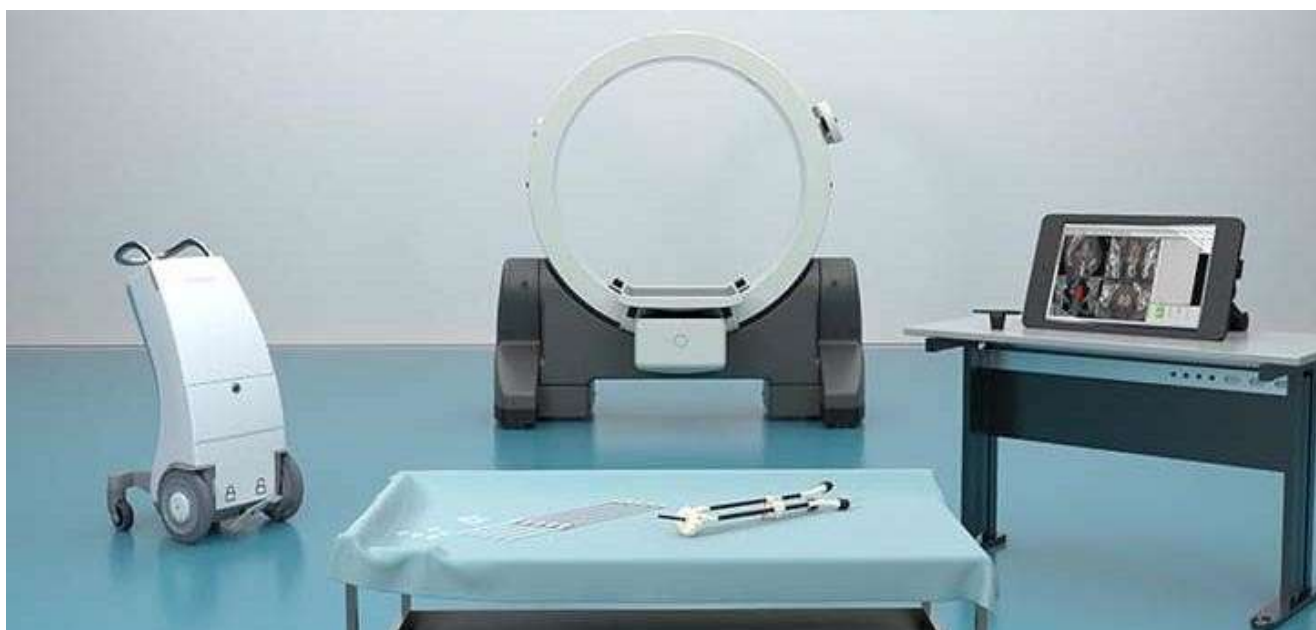
## Facilities

### Cancer Radiation Therapy

#### Linear Accelerator



#### Brachy Therapy



## Radio diagnostics

### 3.0 Tesla MRI



### 128 Slice CT Scan





## Digital Mammography



## Lithotripter



## Pathology Laboratory



## Intensive Care Unit





## Patient Rooms



## Operation Theater



## Why Charitable Trust Hospital?

- The establishment costs of modern medical facilities are remarkably high because of the large building structures, complex medical services and expensive medical technologies.
- Private Hospitals have best quality infrastructure and services, but the services are not affordable to common people.
- Charitable Trust Hospitals have balance of both quality and charity.
- Charitable Trust Hospitals can make high quality Healthcare made affordable and accessible to the entire community.

### Sevabhav in DNA

#### 1. Affordable

##### a. Subsidy model (when 1,000 beds are operational):

Indigent and Economically challenged Patients	Number of beds Reserved - 30%-35%	300-350 beds
General Ward and Semi-Private Room patients.	Subsidized charges	As per policy
Potential Free OPD	(100% Free)	2,000 Patients/month
Concessional OPD	(10% to 99% Concession)	8,000 Patients/month
Potential Free Treatments in IPD	(100% Free)	200 Patients/month
Concessional Treatment in IPD	(10% to 50% Concession)	800 Patients/ month
Private and Deluxe Room patients	Fair and reasonable charges	As per policy – Insurance policyholders and medium and higher-income groups
The estimated total of patients will be benefited per year.		1,32,000 Patients /Year

**b.** The hospital will offer various healthcare schemes from local, state, and central governments through dedicated help centers, counselling services, and a supportive ecosystem aligned with government policies. A key factor here in this project will be the creation of a pull system will be created in the surrounding community to have affordable ethical, transparent and compassionate healthcare services which is coined as **Su Sanskarit swasthya seva.**

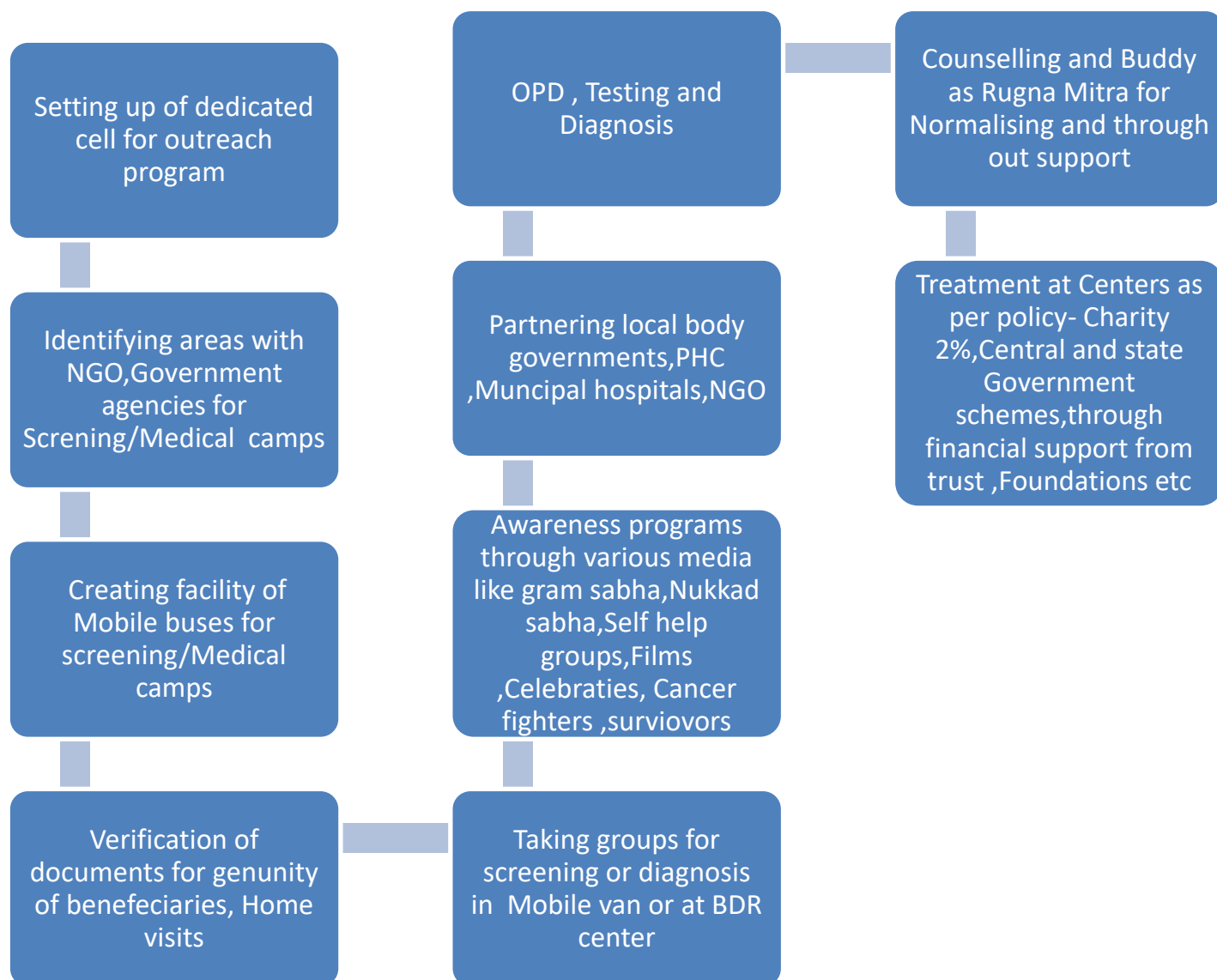
**c.** Hospital infrastructure and CAPEX are funded through CSR contributions, Donations from individuals, private and public companies, in return reducing the burden of capex. The revenue model focuses on sustainability rather than high-profit generation, allowing for a patient-friendly pricing policy that benefits healthcare affordability.

**d.** On top of the Charity commissioner's mandate of keeping 20% beds for indigent and weaker sections of society we are reserving 25% beds and under which 2% of Charity from the BDR will be utilised for treating underprivileged strata of the population under the indigent and economically challenged i.e. the Weaker section of the society.

**e.** Dedicated cell for social outreach and creating standards and systems using various social media and technological platforms and social data for identifying genuine and needy stakeholders for availing the benefits of various schemes of hospitals.

**f. Patients will not be denied or deprived their right to have best health care services because of less money or no money**

## **SOP - For Identifying needy and underprivileged beneficiaries**



**Balasaheb Deoras Rugnalay will tie-up and associate with various social service organisations to do below mentioned activities: -**

- 1) Relative stay arrangements at nearby places at an affordable price
- 2) Dinning facility for the patient and 1 relative at the subsidised rate
- 3) Implementation of all state and central government schemes
- 4) Counsellors - Professional and sensitive and *Sevabhavi's* attitude at its core
- 5) Rehabilitation Treatment
- 6) Dedicated disease Management groups and support groups
- 7) Setting up of Quiet rooms for Opening up and relief for family and Patients.

## **1. Ethical and Transparency**

An ethical and transparent environment in healthcare services ensures that patients receive fair, respectful, and high-quality care. Here are some examples:

### **Ethical Environment in Healthcare:**

1. Informed Consent – Patients are fully informed about their treatment options, risks, and benefits before making decisions.
2. Patient-Centered Care – Healthcare providers respect patient autonomy and tailor treatments based on patient needs and preferences.
3. Confidentiality & Privacy – Adhering to HIPAA or similar regulations to protect patient information.
4. Equitable Access to Care – Ensuring all patients receive fair treatment regardless of socioeconomic status, race, or other factors.
5. Professional Integrity – Physicians and healthcare providers follow ethical guidelines, avoiding conflicts of interest.
6. Non-maleficence & Beneficence – Avoiding harm and prioritizing the well-being of patients in medical decisions.
7. Ethical Research Practices – Conducting medical research with patient consent, safety measures, and without exploitation.

### **2. Transparent Environment in Healthcare:**

1. Clear Pricing & Billing – Hospitals provide patients with upfront cost estimates and detailed billing breakdowns.
2. Open Communication – Doctors and medical staff clearly explain diagnoses, treatment plans, and risks in understandable language.
3. Honest Medical Records & Reporting – Accurate documentation of patient history, diagnoses, and treatments.
4. Error Disclosure – Healthcare institutions take responsibility for medical errors and inform patients while taking corrective measures.
5. Public Reporting of Outcomes – Hospitals and clinics share quality metrics, infection rates, and patient satisfaction scores.
6. Transparent Policies – Clear hospital policies on patient rights, medical procedures, and ethical considerations.
7. Whistleblower Protection – Encouraging staff to report unethical practices without fear of retaliation.
8. Strong Grievance redressal mechanism- Top to Bottom.

## **Project Details -Balasaheb Deoras Rugnalay**

### **PROJECT DETAILS:**

Overall, the stack plan has two towers of G+10 Floors. Phase 1A will have three basement levels and G+7 floors. In Phase 1B, an additional three floors will be constructed on top of the seventh floor. Including another tower, which is Phase 2, will create an aggregate capacity of 1,000 beds.

The total construction area will be 9.23 lakh sq. ft on a land parcel of 1.78 lakh sq. ft. The details of the phase-wise plan are below.

**Table 1: Phase-wise completion Target**

Sr.No.	Phases	Floors	Beds	Completion Target
1	Phase IA	3 Basement+ Ground+ 7 floors	303	October 2026
2	Phase IB	8 <sup>th</sup> – 10 <sup>th</sup> floor	286	April 2030
3	Phase II	2 Basement+ Ground+ 10 floors	411	April 2035
Total Beds			1,000	

**Table 2: Salient Features**

<b>PROJECT SALIENT FEATURES – BALASAHAB DEORAS RUGNALAYA</b>	
Total Project for Beds - All statutory Approvals in place	1,000
<b>First Phase 1A</b>	
Planned Beds	303
B3+B2+B1+G+7 Floor - <b>Built up Area in Square foot</b>	4,43,698
B3+B2+B1+G+7 Floor - <b>Construction Area in Square foot</b>	4,91,618
<b>First Phase 1B</b>	
Planned Beds	286
8-10th Floor -- <b>Built up Area in Square foot</b>	95,145
8-10th Floor - <b>Construction Area in Square foot</b>	1,24,154
<b>Phase 1 (A+B)</b>	
Phase 1 Beds	589
Total Phase 1 - <b>Built up Area in Square foot</b>	5,38,843
Total Phase 1- <b>Construction Area in Square foot</b>	6,15,772
<b>Phase 2</b>	
Planned Beds	411
<b>Phase 2 -Built up Area in Square foot</b>	2,79,198
<b>Phase 2 -Construction Area in Square foot</b>	3,47,826
<b>Total Project</b>	
<b>Total Planned Beds</b>	1,000
<b>Total Area - Built up</b>	8,18,041
<b>Total Area -Construction</b>	9,63,598
<b>Total Land in ownership</b>	4.09 Acre
<b>Total land After Surrender to PMC for Road Widening</b>	2.66 Acre
<b>Approximate Project Cost of Phase 1A In CR INR</b>	
<b>Land Cost</b>	50
<b>Phase 1A- Project Cost-Building +Infra+ Medical Infra and Equipment's Cost-Finishing – Lock and Key</b>	339
<b>Received So far and approved</b>	185
<b>Balance requirement for Phase 1A Completion+ 5 Years Projected Funding requirement</b>	204



**Table 3: Services and Facilities**

<b>SERVICES</b>	<b>CENTERS OF EXCELLENCE</b>	<b>DIAGNOSTIC HUB</b>	<b>PATIENT CARE FACILITIES</b>
Modern Pathology Laboratory	Oncology Centre (Cancer Care)	Advanced Imaging 3.0 Tesla MRI	10 Modern Operation Theatres
Digital Imaging Center	Radiation Therapy	128 Slice CT scan	Intensive Care Units
OPDs	Linear Accelerator	Digital Mammography	Specialized Pediatric Ward
Private Rooms	Brachy Therapy	Modern Pathology Lab	Dialysis Centre
Semi-private Rooms	Nuclear Medicine	Blood Storage Facility	Day Care Centre
Well-equipped General Wards	Heart Centre	Endoscopy Suite	Wellness Centre
Dedicated Pediatrics Ward	Cardiothoracic Surgery		Multispecialty OPD
Special Care Units	State-of-the-art Cathlab		
24x7 Pharmacy	Cardiac ICU		
Patient Service Centre	Surgical Excellence		
Insurance & TPA Desk	Advanced Joint Replacement		
Social Service Department	Spine Surgery		
Patient Kitchen	Plastic & Reconstructive Surgery		
Cafeteria	Bariatric & Obesity Surgery		
Visitor Lounges	Digital Mammography, Lithotripter.		
Parking Facility			

**Table 4: Phase wise Bed distribution**

Sr.No.	Floor	Services	Height (m)	Phase 1A Beds	Phase 1B Beds	Phase 2 Beds	Total Beds
1	10 <sup>th</sup> Floor	Private rooms, Semi-Private rooms	45.0	--	39	70	109
2	9 <sup>th</sup> Floor	General wards, Female wards, Male wards		--	39	70	109
3	8 <sup>th</sup> Floor	General wards, Female wards, Male wards		--	104	45	149
4	7 <sup>th</sup> Floor	General wards, Female wards, Male wards, Simulation room for training		--	104	45	149
5	6 <sup>th</sup> Floor	Private rooms, Semi-private rooms, deluxe room		43	0	45	88
6	5 <sup>th</sup> Floor	General wards, Female wards, Male wards, pediatric ward, staff lounge		94	0	45	139
7	4 <sup>th</sup> Floor	Services- Admin, Path lab, gym, service area, library, Ayurveda		0	0	0	0
8	3 <sup>rd</sup> Floor	10 OT, CSSD, Cath lab, Cardiac recovery, OBGYN		33	0	22	55
9	2 <sup>nd</sup> Floor	ICU-1, ICU-2, ICU-3, Dormitory, Consultancy rooms, dormitory for relatives		61	0	41	102
10	1 <sup>st</sup> Floor	Onco daycare, daycare, urology, procedure rooms, dialysis, OPD		47	0	28	75
11	G floor	Emergency wards, Radiology, auditorium, OPD Complex, Pharmacy		25	0	0	25
12	Basement-1	Morgue, manifold, Electrical panel room parking	12.30	---	---	---	---
13	Basement-2	Radiation therapy, Nuclear medicine, Radiology, STP and ETP, Service, Parking		---	--	---	---
Total Beds				303	286	411	1,000

## Summary - Bed Distribution

Departments/	Phase 01A	Phase 01B	Phase 02
Private beds	39	78	90
Super	4	0	24
Semi-Private beds	46	40	0
Female ward	18	84	97
Male ward	24	84	109
Pediatric ward	6	0	0
Cath lab	6	0	6
Pre-operation	8	0	5
Post operation	13	0	11
Cardiac recovery	6	0	0
ICU	61	0	41
Daybeds	28	0	28
Dialysis	19	0	0
Emergency	25	0	0
Sub Total	303	286	411
Total	589		411
<b>Total Beds with Full Potential</b>	<b>1000</b>		



## Project Budget – Sustainability - Financial Planning

### Estimated Budget:

The projected cost for Phase 1A for the period of 5 years is INR 625 CR. (including capital expenditure and two years of operational expenses; breakup provided below).

Cancer Care Medical Equipment's required in Basement 1 Dedicated for Cancer Care – 83 CR

**This includes the land cost of INR 50.00 CR, purchased by PVSVP at a prime location at Khadi Machine Chowk, Katraj, Pune.**

**Table 5: Overall Budget for Phase 1A Including Cancer care and Land and next 5 Years Outlay**

Sr. No	Phases	Beds	Land	Construction Cost	Medical Infra+ Medical Equipment's	Operational Cost for 4 Years	Overall Cost (INR CR)
1	Phase 1A	303	50	239	184	152	625

**Table 6: Breakup of Proposed Projected Budget for Phase 1A (INR CR)**

Sr. No	Particulars	Till 2024-25	H1 25-26	H2 -25-26	2026-30	Total Cost
1.	CAPEX -Land Building, infra	50	239	0	0	289
2.	Medical infra and high-end equipment	0		184	0	184
3	Operational expenses	0	0	0	152	152
<b>Total Budget</b>		<b>50</b>	<b>239</b>	<b>171</b>	<b>152</b>	<b>625</b>

*NOTE: A 2-3% contingency is to be considered over the three years under consideration*

**Table 7: Phase 1A: Breakup of Estimated Budget (INR CR)**

Sr.no.	Account Head	INR CR
1	Land Parcel	50
2	Design Services – Consulting Charges	16
3	RCC, Block Work, Plaster (shell)	65
4	Interior, Finishes, Modular and loose Furniture	42
5	MEP – Mechanical, Electrical, Plumbing, AC	63
6	Transportation – Lifts	7
7	IT Infra	5
8	Medical Infra - MGP-BEDS ETC +Core Medical Equipment	184
9	Government Taxes	36
11	Operational support required till 5 Years	152
12	Contingency	5
	<b>Total Phase 1A Cost</b>	<b>625</b>

## SUSTAINABILITY

- In the initial five years, the project is expected to be funded through individual donations/ CSR of private companies and PSUs.
- As per the business case and module prepared, the first three years of losses are factored and need to be funded from CSR and individual donations.
- From the fourth year, a surplus is projected.
- Around 1202 personnels are expected to be working for the hospital by fifth year and their salary/wages are factored in the model.

**Table 8: Overheads Cost Breakup (INR CR)**

Sr No	Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
1	Repairs Maintenance/ AMC/ CMC	6,78,42,113	6,78,42,113	9,71,32,703	9,71,32,703	6,78,42,113
2	Electricity (with MRI)	66,82,738	1,10,29,531	1,48,75,493	1,86,94,351	2,74,13,241
3	Telephone & Internet	24,00,000	26,40,000	29,04,000	31,94,400	35,13,840
4	Water Bill	6,21,405	10,15,917	14,16,982	19,03,308	25,51,281
5	Marketing & Promotional	1,00,00,000	1,10,00,000	1,21,00,000	1,33,10,000	1,46,41,000
7	Linen/ Laundry	51,62,713	88,05,381	1,20,65,612	1,54,83,362	1,98,49,637
8	Stationery	34,04,434	55,45,673	73,99,513	92,51,988	1,15,63,614
9	Food for Patients	42,56,006	73,32,649	1,03,16,654	1,36,07,926	1,78,89,730
10	Audit Fees	6,00,000	6,60,000	7,26,000	7,98,600	8,78,460
11	Genset Fuel	6,68,274	11,02,953	14,87,549	18,69,435	27,41,324
12	Postage & Transportation	16,00,000	26,02,786	34,63,695	43,29,619	54,12,024
14	Other Administrative Expenses	1,24,28,090	2,03,18,332	2,83,39,632	3,80,66,165	5,10,25,616
15	Legal and Professional Fees	50,00,000	55,00,000	60,50,000	66,55,000	73,20,500
16	Bank Charges	62,140	1,01,592	1,41,698		2,55,128
17	Insurance Charges	6,21,405	10,15,917	14,16,982	19,03,308	25,51,281
18	Charity	1,24,28,090	2,03,18,332	2,83,39,632	3,80,66,165	5,10,25,616
19	Salary Bills +Consultants Payout	167802871.5	254092890.7	341410063.1	442129042.8	588397237.3
20	<b>Total</b>	<b>30,15,80,279</b>	<b>42,09,24,067</b>	<b>56,95,86,208</b>	<b>70,63,95,373</b>	<b>87,48,71,642</b>



**Table 9: Break up of Forecasted Income**

Sr. No.	Income after receiving OC certificate	Till 2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
1	Income from regular patients	-	62.14	101.60	141.70	190.34	255.12	750.90
2	Income from subsidised patients							
3	Income from government schemes							
4	Support from donors	473	65.8	49.54	24.90	11.78		625
<b>Total</b>		<b>473</b>	<b>128</b>	<b>151</b>	<b>167</b>	<b>202</b>	<b>255</b>	<b>1376</b>

**Table 10: Funding Source**

Sr. No.	Fund Source	Proposed Amount
1	Individual Donors, Private Institutes, Charitable Trusts	118 Cr
2	CSR from Private companies	197 Cr
3	CSR from PSUs	204 Cr
4	Debt from Bank – TBD	106 Cr
	Total	625 Cr

**Table 11: Expected fund profile for next 5-year For Phase 1A**

Sr. No	Particulars	Amount (INR CR)	Percentage
1	Income (Revenue from hospital operations)	750.90	54.58
2	Donations	625.00	45.42
	<b>Total</b>	1375.90	100

Table 12: Last 3 Years Annual Income of Trust (INR CR)

Total Donation - Income Data till FY 2024-25								
Sr no	Particular	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Total
A	Gross Receipts (Pharma And Lab Receipts)	42,25,957	81,86,603.35	3,23,23,878	2,16,62,455	2,47,83,288	1,66,69,187	10,78,51,369
B	Donation in Cash And Kind	1,78,086.00	2,17,52,302	39,56,000.00	50,19,000.00	-	27,28,421.00	3,36,33,809
C	Corpus donation received during the year	5,46,000.00	-	2,33,73,400	52,61,00,000	15,00,55,112	20,13,25,816	90,14,00,328
D	SubTotal (A+B+C)	49,50,043.	2,99,38,905	5,96,53,278	55,27,81,455	17,48,38,400	22,07,23,424	1,04,28,85,506
E	Corpus Fund opening balance	3,57,000.00						3,57,000
					Total Donation +Income - till FY 24-25			1,04,32,42,506.23

Table 13: Projected Profit and Loss (2026-2031) in INR

Particulars	Year -2	Year -1	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue	0	0	0	62,14,04,520	1,01,59,16,587	1,41,69,81,583	1,90,33,08,274	2,55,12,80,789
Direct Costs	0	0	0	32,35,99,453	57,04,71,906	79,82,97,007	1,06,94,37,295	1,43,05,65,731
Gross Margin	0	0	0	29,78,05,067	44,54,44,681	61,86,84,577	83,38,70,980	1,12,07,15,058
Gross Margin%				48%	44%	44%	44%	44%
Operating Expenses								
Salaries & Wages				16,78,02,871	25,40,92,891	34,14,10,063	44,21,29,043	58,83,97,237
Overheads	67273675			13,37,77,407	16,68,31,173	25,29,15,300	28,90,05,488	31,12,13,560
EBITDA	(6,72,73,675)	-	-	(37,75,212)	2,45,20,616	2,43,59,214	10,27,36,449	22,11,04,261
				-1%	2%	2%	5%	9%
Interest Expense	5,37,27,325	5,85,62,784	10,53,85,972	10,84,65,659	9,33,89,708	8,03,28,606	7,00,72,205	5,97,38,147
Depreciation & Amortization	13,07,02,272	24,24,53,355	41,91,58,033	54,56,82,722	42,64,66,160	19,30,37,752	15,04,56,410	12,03,42,925
PBT	(25,17,03,272)	(30,10,16,140)	(52,45,44,005)	(65,79,23,593)	(49,53,35,251)	(24,90,07,145)	(11,77,92,166)	4,10,23,189
PBT%				-105.9%	-48.8%	-17.6%	-6.2%	1.6%
No Income Tax to Charitable Hospital								
PAT	(25,17,03,272)	(30,10,16,140)	(52,45,44,005)	(65,79,23,593)	(49,53,35,251)	(24,90,07,145)	(11,77,92,166)	4,10,23,189

## **Operational Details**

**Table 14: Projected Manpower -HR and Doctors as Consultants - (2026-2031**

### **Human Resource Estimation**

<b>Sr No</b>	<b>Particulars</b>		<b>No of People</b>	<b>No of People</b>	<b>No of People</b>	<b>No of People</b>	<b>No of People</b>
1	ICU + NICU Nurses	Clinical	32	52	70	88	109
2	Ward Nurses	Clinical	44	72	96	120	150
3	MPW (Housekeeping + Porter + Ward)	Clinical	98	162	214	266	330
4	OT Nurses	Clinical	18	30	40	50	63
5	OT Technicians	Clinical	9	15	20	25	31
6	OT Manager	Clinical	1	1	1	1	2
7	X Ray Technicians	Clinical	6	10	13	17	21
8	USG/ Ultrasound Technicians	Clinical	5	8	10	13	16
9	CT Scan Technician	Clinical	1	1	2	2	3
10	MRI Technician	Clinical	1	1	2	2	6
11	Pathology Manager	Clinical	1	1	1	1	2
12	Pathology Lab Technicians	Clinical	10	16	21	26	33
13	Pathologist Consultant	Clinical	1	1	1	1	2
14	Radiologist	Clinical	1	1	1	1	2
15	CSSD Manager	Clinical	1	1	1	1	1
16	CSSD Technician	Clinical	4	5	6	7	8
17	Nursing Head	Clinical	1	1	1	1	1
18	Nursing Super	Clinical	2	4	5	6	7
19	Pharmacy Manager	Clinical	1	2	2	2	2
20	Pharmacists	Clinical	14	24	34	44	58
21	Pharmacy Helper	Clinical	7	12	17	22	29
22	RMO Ward/ ICU	Clinical	34	55	74	93	116
23	Emergency RMO	Clinical	5	5	5	5	5
24	Intensivist	Clinical	2	3	3	3	4
25	Medical Administrator	Clinical	1	1	1	1	1
26	ICU Manager	Clinical	1	1	1	1	1
27	HR Manager	Admin	1	1	1	1	1
28	HR & Personnel Executives	Admin	4	4	6	8	10
29	IT Manager	Admin	1	1	1	1	1
30	IT Executives	Admin	2	3	4	5	6
31	SCM Manager	Admin	1	1	1	1	1
32	SCM Executives	Admin	1	2	2	2	2
33	Finance Manager	Admin	1	1	1	1	1
34	Revenue Executives	Admin	3	3	3	3	6
35	Expenses Executives	Admin	2	2	3	3	3
36	IPD Billing	Admin	3	5	6	7	8
37	OPD Billing	Admin	5	7	9	11	13
38	Bio Medical Manager	Admin	1	1	1	1	1
39	Bio Med Engineer	Admin	3	3	3	3	3
40	General Maint Manager	Admin	1	1	1	1	1
41	Gen Maint Engineer	Admin	3	3	3	3	3

42	House Keeping Manager	Admin	1	1	1	1	1
44	Linen Manager	Admin	1	1	1	1	1
45	Linen Exe	Admin	1	1	2	2	3
46	Marketing Manager	Admin	1	1	1	1	1
47	Marketing Executives	Admin	1	1	1	1	1
48	Front desk Reception	Admin	4	6	8	9	9
49	OPD Reception	Admin	4	6	6	6	6
50	OPD Nurse/ Attendant	Clinical	4	6	6	6	6
51	OPD Manager	Admin	1	1	1	1	1
52	Security Manager	Admin	1	1	1	1	1
53	Physiotherapy	Clinical	3	3	3	5	5
54	Respiration Therapist	Clinical	2	3	3	3	4
55	Canteen Manager	Admin	1	1	1	1	1
56	Dietician	Clinical	1	2	2	3	4
57	Gen Administrator	Admin	1	1	1	1	1
58	Floor Manager	Admin	0	0	0	0	0
59	MSW - Charity Office	Admin	3	4	5	5	5
60	MRD Staff	Admin	3	4	5	6	6
61	Cathlab Tech	Clinical	1	2	2	2	2
62	Cathlab Nurse	Clinical	1	2	2	2	2
63	Admission Executives	Admin	1	2	2	3	3
64	Security Agency	Admin	45	60	65	70	75
			412	631	806	979	1202

**Table 15: Yearly Patient flow - (2026-2031)**

**Estimation of number of OPD Patients**

Sr No	Department	Year 1		Year 2		Year 3		Year 4		Year 5	
		Daily Patients	Yearly Patients	Daily Patients	Yearly Patients	Daily Patients	Yearly Patients	Daily Patients	Yearly Patients	Daily Patients	Yearly Patients
1	OBGY	20	6075	31	9375	41	12188	51	15234	63	19043
2	Ophthalmology	10	2850	14	4125	18	5363	22	6703	28	8379
3	General Surgery	40	11925	63	18750	81	24375	102	30469	127	38086
4	ENT	5	1350	8	2250	10	2925	12	3656	15	4570
5	Surgical Oncology	2	450	3	750	3	975	4	1219	5	1523
6	Urology Surgery	20	5925	31	9375	41	12188	51	15234	63	19043
7	Obesity/ Bariatric Surgery	0	0	3	900	5	1500	6	1875	8	2344
8	Gastroenterology	20	5925	31	9375	41	12188	51	15234	63	19043
9	Pediatrics Surgery	6	1650	9	2625	11	3413	14	4266	18	5332
10	Plastic Surgery	0	0	3	900	4	1170	5	1463	6	1828

<b>11</b>	Vascular Surgery	0	0	3	900	4	1170	5	1463	6	1828
<b>12</b>	Orthopedic Surgery	25	7350	38	11250	49	14625	61	18281	76	22852
<b>13</b>	Neuro Surgery	5	1575	9	2625	11	3413	14	4266	18	5332
<b>14</b>	Spine Surgery	5	1575	9		11	3413	14	4266	18	5332
<b>15</b>	Joint Replacement Surgery	5	1575	9	2625	11	3413	14	4266	18	5332
<b>16</b>	Sports Medicine	0	0	3	900	4	1170	5	1463	6	1828
<b>17</b>	General Medicine	40	11850	63	18750	81	24375	102	30469	127	38086
<b>18</b>	Pediatrics	25	7575	38	11250	49	14625	61	18281	76	22852
<b>19</b>	Psychiatry	5	1425	9	2625	11	3413	14	4266	18	5332
<b>20</b>	Dermatology	5	1425	9	2625	11	3413	14	4266	18	5332
<b>21</b>	Neurology	0	0	3	900	4	1170	5	1463	6	1828
<b>22</b>	Chest Medicine	10	3075	16	4875	21	6338	26	7922	33	9902
<b>23</b>	Rheumatology	0	0	1	300	1	390	2	488	2	609
<b>24</b>	Nephrology	5	1350	8	2250	10	2925	12	3656	15	4570
<b>25</b>	Cardiology	5	1575	9	2625	11	3413	14	4266	18	5332
<b>26</b>	Organ Transplant	0	0	0	0	1	300	1	375	2	469
<b>27</b>	Cardiothoracic Surgery	0	0	2	600	3	780	3	975	4	1219
<b>28</b>	Dentistry	10	2850	18	5250	23	6825	28	8531	36	10664
<b>29</b>	Medical Oncology	5	1425	9	2625	11	3413	14	4266	18	5332
	<b>No of Patients in OPD p.a.</b>	<b>269</b>	<b>80775</b>	<b>447</b>	<b>131400</b>	<b>583</b>	<b>174863</b>	<b>729</b>	<b>218578</b>	<b>911</b>	<b>273223</b>

**Total number of Projected Patients footfall: 8,78,838**



**Yearly- IPD Estimated IPD Patients Flow**

Sr. No	Department	Y1 Q1		Y2 Q1		Y3 Q1		Y4 Q1	
		Daily	Quarterly	Daily	Quarterly	Daily	Quarterly	Daily	Quarterly
1	OBGY	14	1050	20	1500	22	1650	25	1875
2	Ophthalmology	8	600	9	675	10	750	11	825
3	General Surgery	30	2250	35	2625	44	3300	50	3750
4	ENT	3	225	4	300	5	375	6	450
5	Surgical Oncology	1	75	1	75	2	150	2	150
6	Urology Surgery	14	1050	18	1350	22	1650	25	1875
7	Obesity/ Bariatric Surgery	0	0	0	0	0	0	0	0
8	Gastroenterology	14	1050	18	1350	22	1650	25	1875
9	Pediatric Surgery	4	300	5	375	6	450	7	525
10	Plastic Surgery	0	0	0	0	0	0	0	0
11	Vascular Surgery	0	0	0	0	0	0	0	0
12	Orthopedic Surgery	18	1350	22	1650	28	2100	30	2250
13	Neuro Surgery	3	225	5	375	6	450	7	525
14	Spine Surgery	3	225	5	375	6	450	7	525
15	Joint Replacement Surgery	3	225	5	375	6	450	7	525
16	Sports Medicine	0	0	0	0	0	0	0	0
17	General Medicine	30	2250	36	2700	42	3150	50	3750
18	Pediatrics	20	1500	24	1800	27	2025	30	2250
19	Psychiatry	3	225	4	300	5	375	7	525
20	Dermatology	3	225	4	300	5	375	7	525
21	Neurology	0	0	0	0	0	0	0	0
22	Chest Medicine	7	525	10	750	11	825	13	975
23	Rheumatology	0	0	0	0	0	0	0	0
24	Nephrology	3	225	4	300	5	375	6	450
25	Cardiology	3	225	5	375	6	450	7	525
26	Organ Transplant	0	0	0	0	0	0	0	0
27	Cardiothoracic Surgery	0	0	0	0	0	0	0	0
28	Dentistry	6	450	8	600	10	750	14	1050
29	Medical Oncology	3	225	4	300	5	375	7	525
		<b>193</b>	<b>14475</b>	<b>246</b>	<b>18450</b>	<b>295</b>	<b>22125</b>	<b>343</b>	<b>25725</b>

Table 16: Admin and Overheads - (2026-2031)

Sr No	Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
1	Repairs Maintenance/ AMC/ CMC	6,78,42,113	6,78,42,113	9,71,32,703	9,71,32,703	6,78,42,113
2	Electricity (with MRI)	66,82,738	1,10,29,531	1,48,75,493	1,86,94,351	2,74,13,241
3	Telephone & Internet	24,00,000	26,40,000	29,04,000	31,94,400	35,13,840
4	Water Bill	6,21,405	10,15,917	14,16,982	19,03,308	25,51,281
5	Marketing & Promotional	1,00,00,000	1,10,00,000	1,21,00,000	1,33,10,000	1,46,41,000
7	Linen/ Laundry	51,62,713	88,05,381	1,20,65,612	1,54,83,362	1,98,49,637
8	Stationery	34,04,434	55,45,673	73,99,513	92,51,988	1,15,63,614
9	Food for Patients	42,56,006	73,32,649	1,03,16,654	1,36,07,926	1,78,89,730
10	Audit Fees	6,00,000	6,60,000	7,26,000	7,98,600	8,78,460
11	Genset Fuel	6,68,274	11,02,953	14,87,549	18,69,435	27,41,324
12	Postage & Transportation	16,00,000	26,02,786	34,63,695	43,29,619	54,12,024
14	Other Administrative Expenses	1,24,28,090	2,03,18,332	2,83,39,632	3,80,66,165	5,10,25,616
15	Legal and Professional Fees	50,00,000	55,00,000	60,50,000	66,55,000	73,20,500
16	Bank Charges	62,140	1,01,592	1,41,698		2,55,128
17	Insurance Charges	6,21,405	10,15,917	14,16,982	19,03,308	25,51,281
18	Charity	1,24,28,090	2,03,18,332	2,83,39,632	3,80,66,165	5,10,25,616
	<b>Total</b>	<b>13,37,77,407</b>	<b>16,68,31,173</b>	<b>22,81,76,145</b>	<b>26,42,66,333</b>	<b>28,64,74,405</b>

Charity is considered 2% as overheads

**Table 17: % Breakup of total operations and administration cost in percentage**

<b>Cost</b>	<b>Y1</b>	<b>Y2</b>	<b>Y3</b>	<b>Y4</b>	<b>Y5</b>
<b>Revenue</b>	<b>62,14,04,520</b>	<b>101,59,16,587</b>	<b>141,69,81,583</b>	<b>190,33,08,274</b>	<b>255,12,80,789</b>
<b>Total Direct operations cost</b>	<b>32,35,99,453</b>	<b>57,04,71,906</b>	<b>79,82,97,007</b>	<b>106,94,37,295</b>	<b>143,05,65,731</b>
<b>Salaries</b>	<b>16,78,02,871</b>	<b>25,40,92,890</b>	<b>34,14,10,063</b>	<b>44,21,29,042</b>	<b>58,83,97,237</b>
<b>Admin and Overheads</b>	<b>13,37,77,407</b>	<b>16,68,31,173</b>	<b>22,81,76,145</b>	<b>26,42,66,333</b>	<b>28,64,74,405</b>
<b>%</b>	<b>21.40%</b>	<b>16.83%</b>	<b>16.68%</b>	<b>14.88%</b>	<b>12.43%</b>

**Note: First 2-4 years administrative cost is on little higher side. The fund profile is mentioned on page no 59 above. Nearly 55% revenue will be from operations and 45% from Donations from Society till 5 years period**

## **Project Time Line**

### **TIMELINE:**

#### **November 2022:**

Purchase of land, core, experts and cross functional team formation

#### **April 2023:**

Groundbreaking ceremony done under the online presence of **Shri Mansukhbhai Mandviya**, former Health Minister, Government of India, and Pujaniya Swami Govind Dev Giri Maharaj, Treasurer of Prabhu Shri Ram Mandir Trust, Ayodhya. Other dignitaries included Adar Poonawalla and Sureshji alias Bhayyaji Joshi.



*Ground breaking ceremony*

#### **November 2023:**

Secured Environmental Clearance permissions and other statutory permissions

#### **February 2024:**

Contractors finalised for excavation and civil construction

#### **March 2024:**

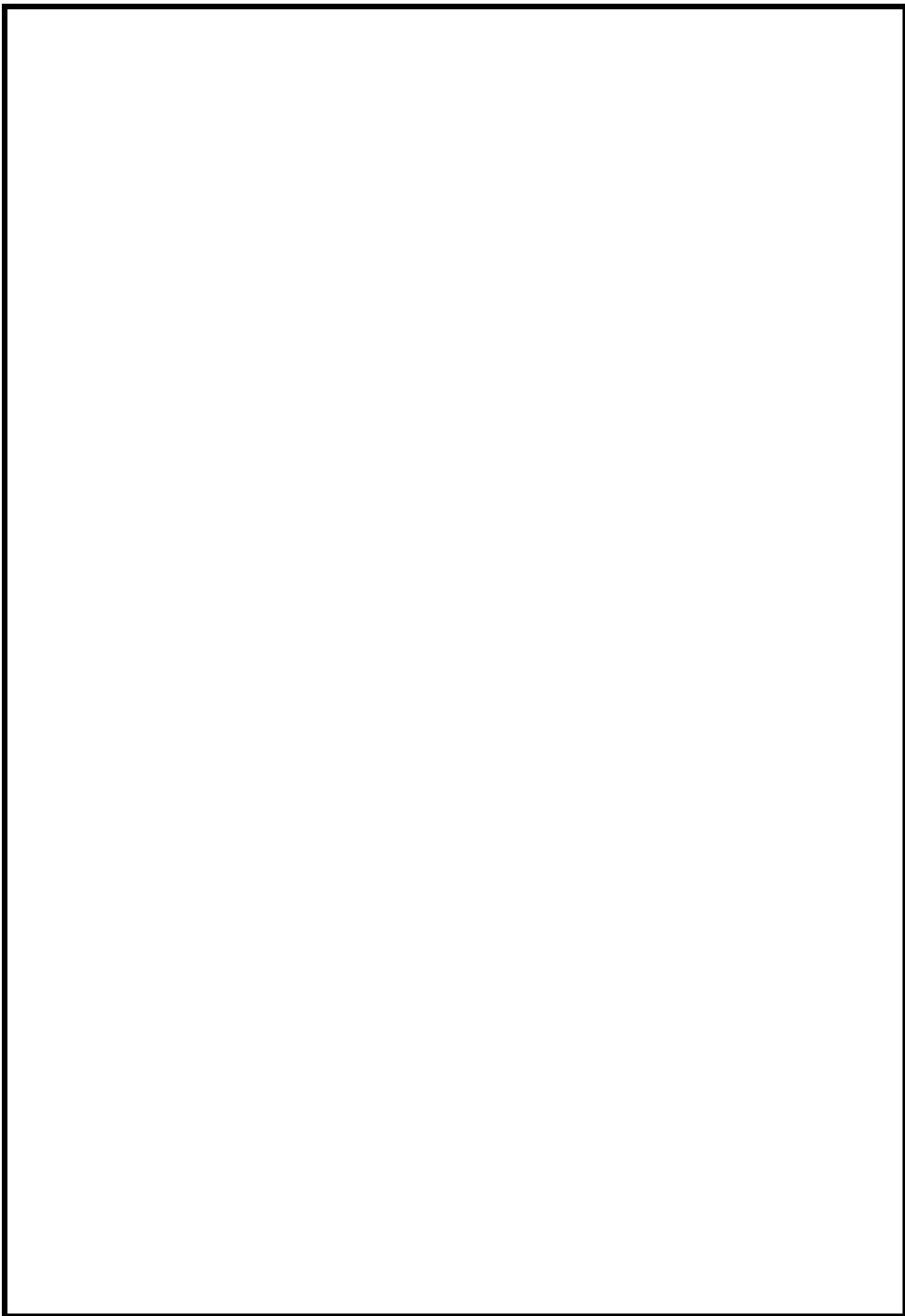
Secured PMC permissions  
Ground excavation began

#### **April-June 2024:**

Completed excavation – PCC – Footing-Rock Anchoring - Raft – Columns - Structural work

#### **August 2024-January 2025:**

Completed basement 3 to the second floor: RCC core and shell work





**February 2025- November 2025:**  
**Completed B3 to 7<sup>TH</sup> Top floor RCC Completed. Block Work and Plastering in process**  
**Interior to Begin from December 2025**  
**Progress as of 15<sup>th</sup> November 2025:**



**Balasaheb Deoras Rugnalay - Status 08-10-2025**  
**First Phase 300 Bed Hospital - @ 4,50,000 Square Foot - Last Milestone of RCC Work is in Progress**



## Details of Activity: Current Status

Sr.No	Activity	Period	Status
1	Purchase of Land	November 22	Completed
2	Expert Teams Formation	November 22	Completed
3	Groundbreaking Ceremony	April 23	Completed
4	EC Permissions – Statutory Permissions	November 23	Completed
5	Contractors Finalization - Excavation and Civil Construction	Feb -24	Completed
6	PMC Permissions	March 24	Completed
7	Ground Excavation	March 24	Completed
8	Excavation -PCC – Footing-Rock Anchoring- Raft – Columns -Structural work	April -June 24	Completed
9	Basement 3	August 24- Nov 24	Completed
10	Basement 2		
11	Basement 1		
12	Ground Floor	Dec 24- Feb 25	Completed
13	1 <sup>st</sup> Floor	March 25	Completed
14	2 <sup>nd</sup> Floor	April 25	Completed
15	3 <sup>rd</sup> Floor	May 25	Completed
16	4 <sup>th</sup> Floor	June 25	Completed
17	5 <sup>th</sup> Floor	July -Aug 25	Completed
18	6 <sup>th</sup> Floor	Sept 25	Completed
19	7 <sup>th</sup> Floor -Terrace	Oct 25	Completed
20	Block Work, Plaster, Gypsum	July 25- Jan 2026	In progress

### Estimated Timeline - October 2025 Onwards

Sr. No	Activity	Period	Status
1	Interior – MEP-Finishing	October 2025- September 2026	In Progress
2	Manpower Recruitment -Training – Deployment	May 2026 -October 2026	To Start
3	Purchase -Facility Equipment, Medical equipment	December 2025- September 2026	To Start
4	Statutory Compliance Related to Hospital	Continuous-Till Mar 2026	To Start
5	Facility Installation- Commissioning, Trial, Finishing work.	January 2026-October 2026	To Start
6	Finishing – Branding -Signages- External work – Landscaping - Dry Run	January 2026- September 2026	To Start
7	Formal Inauguration	October 2026	

## Resources

**Table 18: Empanelled Doctors**

Name Of Doctor	Qualification	Experience
Dr. Bahar Kulkarni	MS Surgery	20+
Dr.Ajit Kulkarni	MD Medicine, Pulmonology	20+
Dr. Nakul Shah	MS Ortho	20+
Dr.Ashwini Jahagirdar	MD	20+
Dr.Avanti Golvilkar-Mehandale	MD Pathology	20+
Dr.Mukund Penurkar	MD MEDICINE	20+
Dr.Amit Sambare	MD MEDICINE	20+
Dr.Milind Belsare	MD Anaesthesia	20+
Dr.Sharmila Mhaskar	MD Anaesthesia	20+
Dr.Aditya Deshpande	MS MCH URO	20+
Dr Bina Kamble	MD Medicine	40 years
Dr Arati Ambrish Shahade	MBBS MD GRAD DIP IN DIAB CARE FELLOW IN GEN INFECTIOUS DISEASE	30
Dr Salil Digambar Barsode	MD Gyn DCH PAEDS	30 yrs +
Dr.Prashant Shendge	MBBS, DMRE	20 years
Dr.Manoj Murlidhar Bauskar	MBBS DLO, DNB ( ENT)	19
Dr Pranita Kasat-Bauskar	MBBS ,FCPS (ENT)	14
Dr (Maj) Amey Ramakant Gursale	MBBS DNB (ORTHO)	18 years
Dr.Pravin Eknath Borkar	MBBS, DNB General surgery	13
Dr.Ksheetij Tarachand Kothari	M.D D .M ( Gastroenterology)	7
Dr Bhagyashree Parmar Pandya	MBBS , MD Pediatrics	9 years
Dr. Monica Gundecha	MBBS MD ( Skin & VD )	5 years
Dr Akash Vishnu Mane	MBBS, MS ORTHO, FELLOWSHIP IN SPINE SURGERY.	5 Years
Dr Nikhil Bajirao Kunjir	MBBS MS ENT	6
Dr.Prasanna Phutane	MBBS, MD	7 years
Dr Nikhil Oza	MS Orthopaedics	6 years
Dr.Nisarg Jeetendra Shah	M S Ortho, DNB Ortho	3
Dr.Vinayak Hanumant Nanekar	MD Radiology	8
Dr.Sagar Joshi	MDS(Oral and Maxillo Facial Surgery)	13
Dr.Kshitija Kadam	MBBS DMRE Fellowship in Body Imaging	8
Dr.Samir Gosavi	MBBS DCP	24
Dr.Rohan Gundecha	MBBS DCH PGPN	10
Dr.Ninad Patil	MS MCH Neurosurgery	5
Dr.Abhishek Hunnure	BDS	11
Dr.Pooja Swami	BAMS MD Panchkarma	3
Dr.Mrunmayi Bongir	MD Homoeopathy	6
Dr.Tejaswini Kulkarni	BAMS MD	6
Dr.Nitin Zodge	BAMS HMS	25
Dr.Devdatta Shete	MBBS Radiology	20+
Dr.Bhaygshee Jagtap	MDS	3

**Table 19: Our Associates as Consultants**

Name of the Organisation	Area of Expertise	Director/Owners Name	Location	Website	Email Address
Sandeep Shikre and Associates	Principal Architect	1. Sandip Shikre 2.Amit Chaubal	202 / 204, Prabhadevi Industrial Estate, Veer Savarkar Marg Prabhadevi Mumbai - 400 025, India	<a href="https://ssaarchitects.com">https://ssaarchitects.com</a>	<a href="mailto:amit.chaubal@ssaarchitects.com">amit.chaubal@ssaarchitects.com</a>
Sandeep Shikre and Associates	Interior Design	1. Sandip Shikre 2.Amit Choubal	202 / 204, Prabhadevi Industrial Estate, Veer Savarkar Marg Prabhadevi Mumbai - 400 025, India.	<a href="https://ssaarchitects.com">https://ssaarchitects.com</a>	<a href="mailto:amit.chaubal@ssaarchitects.com">amit.chaubal@ssaarchitects.com</a>
Ankur Associates	Liaisoning Architect - Pune Municipal Corporation	Shri.Prakash Kulkarni	101, Tejovalay, cts. no. 1187/19, Ghole Road, Shivajinagar, Pune-411005	<a href="https://ankurassociates.in">https://ankurassociates.in</a>	<a href="mailto:prakash@ankurassociates.in">prakash@ankurassociates.in</a>
JW Consultants	Structural consultants	1.Achyut Watve 2.Anjali Ghanekar	Corporate Office  Sai Radhe, Office No. 201, 2nd Floor, 100 Kennedy Road, Behind Hotel Sheraton Grand, Pune, Maharashtra – 411 001, India.	<a href="https://www.jwconsultants.in">https://www.jwconsultants.in</a>	<a href="mailto:ghanekar.a@jwconsultants.in">ghanekar.a@jwconsultants.in</a>
S. N. Joshi Consultants Pvt. Ltd.	MEP Consultants	Shri.Anand Joshi	5th floor, The Metropolitan, Old Mumbai - Pune Hwy, Ekta Park Society, Sagar Society, Wakadewadi, Shivajinagar, Pune, Maharashtra 411005	<a href="https://snjoshiconsultants.com">https://snjoshiconsultants.com</a>	<a href="mailto:Anand@snjoshi.com">Anand@snjoshi.com</a>
Suraj Buildcon Private Limited	Construction company.	Shri.Sachin Bihani	Bungalow No 3, Liberty House, N Main Rd, Phase 1, Meera Nagar, Koregaon Park, Pune, Maharashtra 411001	<a href="https://www.suroi.in">https://www.suroi.in</a>	<a href="mailto:rbandekar@suroi.in">rbandekar@suroi.in</a>
Codex Hospital Infra	Hospital Infra	Shri. Vinay Chutke Shri.Rohit Vaidya	Pune, Maharashtra	<a href="https://www.codexgpo.com">https://www.codexgpo.com</a> , <a href="https://medbuyer.in">https://medbuyer.in</a>	<a href="mailto:vinay@medbuyer.in">vinay@medbuyer.in</a>
Fine Envirotech Engineers	Environment Consultants	Dr.Umesh Kulkarni	102, Hiren Industrial Estate, Mogul Ln, Mahim West, Mumbai, Maharashtra 400016		<a href="mailto:druskul@gmail.com">druskul@gmail.com</a>
Suman Shilp	Landscape Consultants	Shri. Mahesh Nampurkar	Bahar Bunglow 39/10,Market Yard,Adarsh Nagar Society ,Maharshi Nagar Pune	<a href="http://www.sumanshilp.com">http://www.sumanshilp.com</a>	

Sustainancy Consultant Pvt. Ltd.	Transportation Consultant	Shri.Vivek Pai	<b>Pune Office:</b> Omkareshwar Apt., Anandi baug complex, Pimpri, Pune, Maharashtra, India 411018	<a href="http://www.sustainancy.com/">http://www.sustainancy.com/</a>	<a href="mailto:info@sustainancy.com">info@sustainancy.com</a>
Ab Initio(a division of Energetic Consulting Pvt. Ltd.)	Green Building Consultant	Shri.Shirish Deshpande	TMA House, 2nd Floor, Plot No. 6, Main Road, Wagle Industrial Estate, Thane ( W) 400 0604	<a href="https://www.abinitio.co.in/index.htm">https://www.abinitio.co.in/index.htm</a>	<a href="mailto:shirish@ecpl.co.in">shirish@ecpl.co.in</a>
Precisa Consultants	Cost Consultants	Shri.Akhil Manurkar	Office No -79,80, Wing-A, 03rd Floor, K K Market, Survey No-19A/3B, Dhanakawadi, Pune-Satara Road, Pune-411037.	<a href="https://precisaconsultants.com">https://precisaconsultants.com</a>	akhil.manurkar@precisaconsultants.com
PDS GEOTECH	Geotechnical Consultant	Shri.Gaurav Paradb	A/203, Swati Manor CHSL, N C. Kelkar Rd, opp. Shri Shivaji Mandir Marg, Dadar West, Mumbai, Maharashtra 400028	<a href="https://pdsgeotech.com">https://pdsgeotech.com</a>	<a href="mailto:info@pdsgeotech.com">info@pdsgeotech.com</a>
ClimateHub	Renewable Energy Consultant	Dr.Rajendra Kharul	<b>606-B, Sprint Co-working, Almonte IT Park, Kharadi, Pune – 411014</b>	<a href="http://climatehub.in">http://climatehub.in</a>	<a href="mailto:rajendrakhharul1970@gmail.com">rajendrakhharul1970@gmail.com</a>
Firecon Techno Private Limited	Fire Consultants	Shri.Harish Deshmukh	'R' Square, Off. No. 306, S. No. 116 / 7 / 1, Opp. Atul Nagar, Mumbai - Bangalore Highway, Warje, Pune, Maharashtra, 411029, India	---	<a href="mailto:hdfirecon@gmail.com">hdfirecon@gmail.com</a>



FINANCIAL YEAR	Name of the Donor
2021-2022	CHANDRAPRAKASH FOUNDATION
2022-2023	BHAGERIA INDUSTRIES LTD
2022-2023	SERUM INSTITUTE OF INDIA
2023-2024	SHRI MUKUND BHAVAN TRUST
2023-2024	KUMAR HOUSING TOWNSHIP PVT LTD
2023-2024	JINDAL POLY FILMS LTD, DIV GLOBAL NONWOVENS
2023-2024	P R DHARIWAL FOUNDATION
2023-2024	ABHAY SURESHKUMAR BHUTADA
2023-2024	CLEAN SCIENCE AND TECHNOLOGY LTD
2023-2024	PANCHSHIL FOUNDATION
2024-2025	P R DHARIWAL FOUNDATION
2024-2025	GUNWANTI NAGRAJ GUNDESHA
2024-2025	PUSHPAK STEEL INDUSTRIES PVT LTD
2024-2025	PUSHPAK STEEL INDUSTRIES PVT LTD
2024-2025	INDUSTRIAL METAL POWDERS ( INDIA ) PVT LTD
2024-2025	ABHAY SURESHKUMAR BHUTADA
2024-2025	AAKAR FOUNDRY PVT LTD
2024-2025	LIC HOUSING FINANCE LTD
2024-2025	CLEAN SCIENCE & TECHNOLOGY LTD
2024-2025	SUROJ BUILDCON PVT LTD
2024-2025	FLEETGUARD FILTERS PVT LTD
2025-2026	SOLAR DEFENCE & AEROSPACE LTD
2025-2026	Derive Securities and Resorts Pvt. Ltd
2025-2026	IIFL Foundation
2025-2026	Duroshox Limited- Anshul Goel Foundation
2025-2026	Prakash Kundanmal Dhoka
2025-2026	National Hydro Power Corporation
2025-2026	Emerson
2025-2026	PUSHPAK STEEL INDUSTRIES PVT LTD
2025-2026	Emcure Pharma
2025-2026	Indian Oil Corporation
2025-2026	P R DHARIWAL FOUNDATION
2025-2026	National Stock Exchange

## CSR & Financial Compliances

1. CSR Certificate
2. 12A
3. 80G Tax Exemption
4. Audited Reports of Balsaheb Deoras Polyclinic & Trust
  - a. We have Financial audited reports approved & audited by certified auditor since inception. (Note- Can be provided based on ask)
5. Donations & CSR would be received in the name of our trust, "Pune Vaidyakiya Sewa V Sanshodhan Pratishthan"
6. FCRA

### 1. CSR Certificate



GOVERNMENT OF INDIA  
MINISTRY OF CORPORATE AFFAIRS  
OFFICE OF THE REGISTRAR OF COMPANIES

Dated : 19-07-2021

**NOTE - THIS LETTER IS ONLY AN APPROVAL FOR REGISTRATION OF THE ENTITIES FOR UNDERTAKING CSR ACTIVITIES.**

To,  
Pune Vaidyakiya Seva Va Sanshodhan Pratishthan , SOHAM APARTMENT, LANE NO 15, PRABHAT ROAD, PUNE 411004, PUNE, MH25, MH, 411004

PAN : AADTP9436G

**Subject:** In Reference to Registration of Entities for undertaking CSR activities

**Reference:** Your application dated 19-07-2021 (SRN-T31474844)

Sir/Madam,

With reference to the above, it is informed that the entity has been registered for undertaking CSR activities and the Registration number is CSR00011600. Please refer the registration number for any further communication.



Registrar of Companies

ROC-DELHI

**Note:** The corresponding form has been approved and this letter has been digitally signed through a system generated digital signature.

2. 12 A

**FORM NO. 10AC**

(See rule 17A/11AA/2C)

Order for provisional registration

1	PAN	AADTP9436G
2	Name	PUNE VAIDYAKIYA SEVA VA SANSHODHAN PRATISHTHAN
2a	Address	
	Flat/Door/Building	SOHAM APT
	Name of premises/Building/Village	
	Road/Street/Post Office	LANE NO 15 PRABHAT ROAD
	Area/Locality	PUNE CITY
	Town/City/District	PUNE
	State	MAHARASHTRA
	Country	INDIA
	Pin Code/Zip Code	411004
3	Document Identification Number	AADTP9436GE2021401
4	Application Number	361085770280521
5	Provisional Registration Number	AADTP9436GE20214
6	Section/sub-section/clause/sub-clause/proviso in which provisional registration is being granted	01-Sub clause (i) of clause (ac) of sub -section (1) of section 12A
7	Date of provisional registration	31-05-2021
8	Assessment year or years for which the trust or institution is provisionally registered	From AY 2022-23 to AY 2026-27
9	Order for provisional registration:	
	a. After considering the application of the applicant and the material available on record, the applicant is hereby granted provisional registration with effect from the assessment year mentioned at serial no 8 above subject to the conditions mentioned in row number 10.	
	b. The taxability, or otherwise, of the income of the applicant would be separately considered as per the provisions of the Income Tax Act, 1961.	
	c. This order is liable to be withdrawn by the prescribed authority if it is subsequently found that the activities of the applicant are not genuine or if they are not carried out in accordance with all or any of the conditions subject to which it is granted, if it is found that the applicant has obtained the provisional registration by fraud or misrepresentation of facts or it is found that the assessee has violated any condition prescribed in the Income Tax Act, 1961.	
10	Conditions subject to which provisional registration is being granted	
	The provisional registration is granted subject to the following conditions:-	



GOVERNMENT OF INDIA  
MINISTRY OF FINANCE  
INCOME TAX DEPARTMENT  
ITBA/EXM/F/EXM44/2024-  
25/1070340790(1)  
CIT EXEMPTION, PUNE

To, PUNE VAIDYAKIYA SEVA VA SANSHODHAN PRATISHTHAN soham apt , lane no 15 prabhat road Pune City PUNE 411004 ,Maharashtra India	
--	--

PAN: AADTP9436G	Application No: CIT EXEMPTION, PUNE/2024- 25/12AA/14441	DIN & Notice No: ITBA/EXM/F/EXM44/2024- 25/1070340790(1)	Date: 13/11/2024
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FORM NO. 10AD  
(See rule 2C or 11AA or 17A)

Order for registration or approval or rejection or cancellation

1.	Permanent Account Number (PAN) of the applicant	AADTP9436G
2.	Name and address of the applicant	PUNE VAIDYAKIYA SEVA VA SANSHODHAN PRATISHTHAN soham apt , lane no 15 prabhat road Pune City , PUNE 411004 Maharashtra, India
3.	Document Identification Number	ITBA/EXM/F/EXM44/2024-25/1070340790(1)
4.	Application Number	CIT EXEMPTION, PUNE/2024-25/12AA/14441
5.	Registration/Approval Number (Unique Registration Number)	AADTP9436G24PN01
6.	Section/sub-section/clause/sub-clause/proviso in which registration/approval is being granted	Clause (ii) of 2nd proviso to Sec.80G(5)
7.	Date of registration/approval/registration/cancellation	13/11/2024
8.	Assessment year or years for which the trust or institution is registered or approval	2022-23 to 2026-27
9.	Reasons of rejection/cancellation, in case if the application for registration/approval has been rejected or cancelled	Not Applicable
10.	Date of opportunity afforded to the applicant before such rejection or cancellation of application for registration/ approval	Not Applicable

Note: If digitally signed, the date of digital signature may be taken as date of document.  
ROOM NO:322,3rd Floor, INCOME TAX OFFICE, PMT BUILDING, SHANKAR SETH ROAD, PUNE, Maharashtra, 411037  
Email: PUNE.CIT.EXMP@INCOMETAX.GOV.IN, Office Phone:02024448131

Note:- The website address of the e-filing portal has been changed from [www.incometaxindiaefiling.gov.in](http://www.incometaxindiaefiling.gov.in) to [www.incometax.gov.in](http://www.incometax.gov.in).  
\* DIN- Document Identification No.

# FCRA

## FCRA Grant Status

Present Status of your FCRA Registration Application (FCR)	
File No.	0800002022
Association Name	PURB VIKAS SAMITHI SEVA VA SAMIKSHAKA PRASTHUTAN
Current Status	ISSUED
Remarks	As stated by the concerned authority the application for REGISTRATION under FCRA, 2015 has been ISSUED.

## FCRA Number 083930816

ASSOCIATION DETAILS	
FCRA Registration Number	08000000
Association Name	PURB VIKAS SAMITHI SEVA VA SAMIKSHAKA PRASTHUTAN
Association Address	3015, Ashutosh Chowk, Kirti Nagar, New Delhi Phone Mobile Number 4710000 271111000
Land Transport Order	271111000
FCRA Certificate Validity	From: 27/11/2025 To: 26/11/2030

## Bank Details

DETAILS OF DESIGNATED FC BANK ACCOUNT FOR RECEIPT OF FOREIGN CONTRIBUTION (FCRA REGISTRATION NO. 083930816)			
* IFSC Code:- SBIN0000001			
* Bank Name:- STATE BANK OF INDIA			
* Address:- 11 Senaad Marg, New Delhi 110 001 New Delhi			
* Town/City:- New Delhi			
* State:- Delhi	* District:- New Delhi	* Pin Code:- 110001	* Account No:- 44084292130
* Bank e-Mail ID:- fcraasupport3.00691@sbi.co.in	* Date of Opening Account:- 14/05/2025	* Bank Telephone Number:- 01123374882	
* Note:- In case of any change, mandatorily inform by filling FC-R form.			



No. 0100008122025  
Government of India  
Ministry of Home Affairs  
Foreigners Division  
(FCRA Wing)

1st Floor, Hall No. 1, Open Gallery Major Dhyan Chand National Stadium  
India Gate Circle

Dated: 27-11-2025

To,  
The Chief Functionary,  
PUNE VAIDYAKIYA SEVA VA SANSHODHAN PRATISHTHAN  
30/3, Khadi Machine chowk, Kondhwa budruk, Pune, Maharashtra, Pune, 411048

Subject: Registration under Foreign Contribution (Regulation) Act, 2010.

Sir/Madam

With reference to your application dated 29-07-2025 requesting registration under the Foreign Contribution (Regulation) Act, 2010, I am directed to say that your Association has been registered under Section 11 (1) of the Act as follows:-

Registration Number : 083930816

Nature : Social

2. The association shall receive foreign contribution only in its designated/exclusive bank account number 44089292130 in STATE BANK OF INDIA, 11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, New Delhi, 110001 as mentioned in its application for grant of registration.
3. In terms of section 18 of the Foreign Contribution (Regulation) Act, 2010 read with Rules 17 of the Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, you are advised to furnish intimations online within the prescribed time to the Central Government of the amounts of each foreign contribution received by you, the source and the manner in which the foreign contribution was utilised, as per the provisions of the Act and the Rules. An association is required to furnish the return even when the particulars are 'NIL'. The FC-4 form is required to be submitted online on this Ministry's website <https://fcronline.nic.in> using the user name Bdr\_fcra2025 used for online submission. The Bank Account mentioned in your application should be used for receiving foreign contribution and no other amount should be credited to this account. The Association should immediately intimate online, within 45 days, in Form "FC-6A/6B/6C/6D/6E to this Ministry regarding any change in the name of the Association, aims and objects, its address, Bank/Bank Account and key functionaries/office bearer/members".
4. The association cannot bring out any publication (registered under PRB Act, 1967) or act as correspondent, columnist, editor, printer or publisher of a registered newspaper or engage in the production or broadcast of audio news or audio visual news or current affairs programmes through electronic mode or any other electronic form or any other mode of mass communication at a later stage thereby attracting provisions of the Section 3(1) (g) and (h) of the FC(R) Act, 2010. In addition to this, the association is forbidden from getting involved in any activity of political nature.

5. Transfer of foreign contribution has been made completely prohibited under amended section 7 of the Foreign Contribution (Regulation) Act, 2010.
6. Physical inspection of the activities done by the Association may be carried out at any time by this Ministry.
7. You are requested to familiarize yourself with the provisions of the Foreign Contribution (Regulation) Act, 2010 and the Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, available at this Ministry's website <https://fcrainline.nic.in/> to ensure strict compliance of the Act or Rules. Failure to comply with any of the provisions of said Act or Rules including conditions of registration u/s 12(4) of the Act will make you liable for action under the relevant provisions of the Foreign Contribution (Regulation) Act, 2010.
8. This certificate of Registration is valid for a period of five years from the date of registration under the Act.
- 8A. The FCRA certificate accounts for the undertaking submitted by you in terms of rule 9(f)(ii) of the Foreign Contribution (Regulation) Rules, 2011, wherever applicable. The capital assets shall form the part of assets created out of the foreign contribution.
- 8B. .
9. The email containing the registration letter may be sent immediately to the Bank mentioned above.
10. This is a digitally signed certificate to be validated digitally using the signature panel using Adobe Acrobat Reader (Ver 5.0 or above). The digital intimation is authenticated by a digital signature obtained from a certifying authority under the Information Technology Act, 2000.
11. Banks are requested to verify online the validity of the certificate using <https://fcrainline.nic.in>.

Yours faithfully

Aayush Bansal  
Under Secretary  
Tel. null

Digitally signed by AAYUSH BANSAL  
Reason: Online FCRA Services  
Location:Ministry of Home Affairs, New Delhi  
Date:2025.12.03 06:12:00 +05:30

## FCRA SBI Account Details



State Bank of India  
New Delhi Main Branch (00691)  
FCRA Cell, 4<sup>th</sup> Floor,  
11, Sansad Marg, New Delhi - 110001

Email ID: [fcrasupport3.00691@sbi.co.in](mailto:fcrasupport3.00691@sbi.co.in)  
Mobile: 011-23374392

Pune Vaidyakiya Seva Va Sanshodhan Pratishthan  
Kul Utsav, Sr No. 31/330/730/2B/2, Kondhwa BK,  
Khadimachin Chowk, Pune, Maharashtra-411048

Ref No.FCRA/2024-25/AL/1675  
Date: 14/05/2025

Madam / Dear Sir,

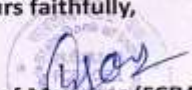
**DESIGNATED FCRA RECEIPT-CUM-UTILISATION ACCOUNT**  
**ACCOUNT NUMBER:44089292130**

We welcome you for giving us an opportunity for opening the captioned FCRA account as provided under the amended section 17 (1) of the Foreign Contribution (Regulation) Act, 2010.

Your account has been opened at New Delhi Main Branch, State Bank of India,11 Sansad Marg, New Delhi and the other information related to this account are mentioned below:

Account Number	44089292130
Account Opening Date	14/05/2025
Branch Code	00691
IFSC	SBIN0000691
SWIFT Code	SBININBB104
Address	State Bank of India New Delhi Main Branch FCRA Cell, 4 <sup>th</sup> Floor 11, Sansad Marg, New Delhi - 110001

Yours faithfully,

  
Chief Manager (FCRA Cell)  
State Bank of India  
New Delhi Main Branch

## **Current Status of the Project**





(नियोजित)

# बाळासाहेब देवरस रुग्णालय

३१/३, खडी मशीन चौक, कोंढवा बुद्रुक, पुणे - ४११०४८.



जागेचे खरेदीखत २७/१२/२०२२



बाळासाहेब देवरस रुग्णालय विश्वस्त



जमिन हस्तांतरण सोहळा ३१/१२/२०२२



संकल्प विधी



भूमिपूजन समारंभ - २२/०४/२०२३



भूमिपूजन समारंभ - २२/०४/२०२३



नियोजित रुग्णालयाची जागा



भूमिपूजन समारंभ - २२/०४/२०२३





पुणे वैद्यकीय  
सेवा व संशोधन प्रतिष्ठान  
पुणे - ४११०४८

(नियोजित)

# बाळासाहेब देवरस रुग्णालय

३१/३, खडी मशीन चौक, कोंढवा बुद्रुक, पुणे - ४११०४८.



खोदकाम प्रारंभ - २९/०९/२०२३



खोदकाम प्रारंभ - २९/०९/२०२३



खोदकाम प्रारंभ - २९/०९/२०२३



पायाभरणी समारंभ - २९/०९/२०२४



पायाभरणी समारंभ - २९/०९/२०२४



पहिला स्लॅब शुभारंभ - १७/०८/२०२४



पहिला स्लॅब शुभारंभ - १७/०८/२०२४



पहिला स्लॅब शुभारंभ - १७/०८/२०२४



(नियोजित)

# बाळासाहेब देवरस रुग्णालय

३१/३, खडी मशीन चौक, कोंढवा बुद्रुक, पुणे - ४११०४८.



२९/०२/२०२४



१४/०६/२०२४



१६/०६/२०२४



२१/०६/२०२४



०९/०७/२०२४



१५/०७/२०२४



१२/०८/२०२४



२१/०८/२०२४





**Progress as of 30.07.2025**



**Balasaheb Deoras Rugnalay - Status 08-10-2025**  
**First Phase 300 Bed Hospital - @ 4,50,000 Square Foot - Last Milestone of RCC Work is in Progress**



**Progress as of 08.10.2025**

## Dignitaries Visits at the Site

Sr. No	Name of The Guest	Organisation /Institute
1	Swami Govinddeo Giri Maharaj	Treasurer -Ramjanmabhumi Tirtha Kshetra Nyas
2	Shri.Bhaiyaji Joshi	Former Sarkaryawah RSS, RSS - Member -ABK,
3	Shri. Adar Poonawala	Chairman and MD Serum Institute
4	Late.Dr. Shankarrao Tatvawadi	RSS Pracharak-Videsh Vibhag
5	Shri.Arunkumarji	RSS -SahSarkaryawah ABK
6	Shri Atulji Limaye	RSS -SahSarkaryawah ABK
7	Shri.Sunilrao Deshpande	RSS -Sah Sampark Pramukh Member – ABK
8	Shri.Ramlalji	RSS -Sampark Pramukh Member – ABK
9	Shri.Suhasrao Hiremath	RSS -Member – ABK
10	Shri.Tatya Joglekar	Akhil Bhartiya Seva Mandal Sadausa
11	Shri.Rajkumarji Matale	RSS -Seva Sah Pramukh Member – ABK
12	Shri.Girishji Kuber	RSS Senior Pracharak-Member – ABK
13	Shri.Ravji Kirkole	RSS Senior Pracharak-Member – ABK
14	Shri.Vijayrao Puranik	RSS Senior Pracharak -Seva Bharti
15	Dr. Jayantibhai Bhadesiya	RSS Paschim Kshetra Sanghchalak
16	Shri. Sumantji Amshekar	RSS Paschim Kshetra Pracharak
17	Shri.Chitanbhai Upadhyay	RSS Paschim Kshetra Sah Pracharak
18	Shri.Raviji Bhusari	RSS Senior Pracharak -Central Office Nagpur
19	Shri. Sureshji (Nana) Jadhav	RSS Paschim Maharashtra Prant Sanghchalak
20	Shri.Yashovardhan Walimbe	RSS Paschim Maharashtra Prant Pracharak
21	Shri.Kedarji Kulkarni	RSS Paschim Maharashtra Prant Sah Pracharak
22	Shri. Ravindra Wanjarwadkar	RSS Mahanagar Sanghchalak
23	Shri.Sachinji Bhosale	RSS Mahanagar Karyawah
24	Shri.Rohitji Risbud	RSS Mahanagar Pracharak

## Dignitaries Visits at the Site

Sr. No	Name of The Guest	Organisation /Institute
25	Shri.Amitbhai Shah	HM- GOI
26	Shri.Mansukhbhai Mandviya	Cabinet Minister-GOI
27	Shri. Murlidharji Mohol	MOS-Govt of India
28	Shri. Eknath Shinde	Dy.CM -Maharashtra
29	Shri. Chandrakantdada Patil	Cabinet Minister -MS Govt
30	Dr. Medha Kulkarni	MP -Rajyasabha
31	Shri. Jagdish Mulik	Ex-MLA
32	Shri. Hemant Rasne	MLA-Kasba
33	Shri. Yogesh Tilekar	MLA
34	Shri. Tanaji Swant	Ex -Minister MS
35	Shri.Pravinji Dixit	Retired DGP
36	Shri. Kalyanrao Jadhav	Director Trinity
37	Sushri. Bhagyashree (Chandatai) Sathe	Rashtra Sevika Samiti
38	Dr. Rajendra Patankar	CEO Jupiter Hospital
39	Sushri Poonambhabhi Sharma	Rashtra Sevika Samiti
40	Shri. Ashokji Gundecha	Chairman - Dadawadi Jain Temple
41	Shri. Rajendra Bhujbal	Chief Engineer -MSEB
42	Shri. Sharad Kartiki	EX CFO Budhrani Hospital
43	Shri. Aashish Chouhan	CEO -NSE
44	Sushri Rema Mohan	CER Head -NSE
45	Shri. Sourav Mishra	Head -Corporate Communications IIFL
46	Shri. Abhay Bansod	Emerson
47	Shri. A. Gopakumar	EX LIC Housing Finance
48	Shri. Yash Jain	LIC Housing Finance
49	Sushri. Kaplana Baliwant	Medical Officer -PMC
50	Sushri. Shailatai Deshpande	Rashtra Sevika Samiti
51	Sushri Jyotitai Bhide	Rashtra Sevika Samiti



## Dignitaries Visits at the Site

Sr. No	Name of The Guest	Organisation /Institute
52	Shri. Sudhir Mehta	Industrialist
53	Shri. Abhay Bhutada	Finance Expert
54	Shri. Atulchandra Kulkarni	Retired Bureaucrat
55	Mrs. Anandi Patil	Industrialist
56	Shri. Milind Deo	Professional -Reliance
57	Shri. Arvind Goyal	Industrialist
58	Shri. Prakash Oswal	Social Entrepreneur
59	Dr. Naresh Munot	Cardiologist
60	Dr. Mrunmayee Bhushan	CBRN Security Expert
61	Shri.Shridhar Damle	Social Activist
62	Dr. A. V. Bhore	Director Navale Hospital
63	Dr. Rajeev Deshpande	Vice President -Dr. Hedegwar Hospital Amravati
64	Sushri. Seematai Kamble	Maharshi Karve
65	Sushri Minal Kalasakar	Deputy Collector
66	Sushri. Vanshree Labhshetwar	Deputy Collector
67	Sushri. Geeta Upasani	Spiritual Orator
68	Sushri. Pooja Kapadiya	Social activist
69	Shri. Vishrut Sathe	Entrepreneur
70	Shri. Dipak Patil	Banker
71	Sushri. Mugdha Wad	Director SPARC
72	Sushri. Prajkata Parkale	CEO PARC
73	Sushri. Kiran Dudhane	Project Officer
74	Sushri. Neha Dhadve	Executive -SPARC
75	Dr. Vaibhavi Shende	Research Analyst – SPARC
76	Sushri. Swati Deshpande	Rashtra Sevika Samiti
77	Sushri. Prashansha Puranik	Rashtra Sevika Samiti
78	Sushri Priti Dhoka	Entrepreneur

## Dignitaries Visits at the Site

Sr. No	Name of The Guest	Organisation /Institute
79	Sushri. Majushsa Dhoka	Entrepreneur
80	Sushri.Poonam Oswal	Entrepreneur
81	Sushri.Nikita Parmar	Entrepreneur
82	Sushri.Pratima Joshi	Architect -Director Shelter NGO
83	Sushri.Archanatai Behede	Entrepreneur
84	Shri. Bahar Badve	Architect
85	Sushri.Anjali Sabne	Retired Medical Officer-PMC
86	Shri. Vibhuti Ranjan Pradhan	CSR Director - IOCL
87	Sushri. Meher Pudamjee	Thermax
88	Shri. Pheorz Pudamjee	Thermax
89	Shri. V. Satish	Organisational Secretary
90	Dr. Girish Velankar	Social Activist
91	Shri. Dattatray Ambulkar	HR Expert and Column Writer
92	Shri. Abhijeet Jog	Eminent Writer
93	Sushri Rutuja Paygude	CSR Manager-MNGL
94	Shri. Vishal Makkar	Industrialist
95	Sushri. Zelum Choubal	Kesari Travels
96	Shri.Sudhir Sable	Real Estate - Builders
97	Shri.A.P. Kulkarni	Senior Member Ex ABVP
98	Shri. Raghvendra Deshpande	Renishaw
99	Shri. Nilesh Jadhav	Renishaw
100	Shri. Rajendra Kharul	Sustainable Energy Expert
101	Shri. Ramesh Joshi	HR Expert
102	Shri. Bapusaheb Pathare	Entrepreneur
103	Shri. Sagar Dhole Patil	Director -DPES
104	Shri. Kailas Katkar	Director -Quickheal
105	Shri. Subhash Kadam	RSS- Bhag Sanghchalak

## Dignitaries Visits at the Site

Sr. No	Name of The Guest	Organisation /Institute
106	Shri. Charudatta Belsare	Professional
107	Sushri. Madhuri Belsare	Professional
108	Shri. Moreshwar Gadre	RSS Karyakarta
109	Sushri. Madhvi Gadre	Social Worker
110	Shri. Praveen Napate	Director Nursing Institute
111	Dr. Sachin Nagarkar	Director Nursing Institute
112	Dr.Ashvinikumar Tupkari	Sevankur - BAVP
113	Dr.Vijay Joshi	Expert Professional -Australia
114	Shri. Yogesh Rokade	Emerson
115	Sushri. Sunandini Ambegaonkar	IT -Professional and Entrepreneur
116	Shri. S.M. Bukke	Charity Commissioner
117	Shri. Bhupendra Oswal	Entrepreneur
118	Shri. Pradip Sabnis	Seva Bharti -W. Maharashtra
119	Dr.P.S.Karmarkar	Shaswat Group of Hospitals
120	Dr.Alka Ranade	Shaswat Group of Hospitals
121	Shri. Prakash Kulkarni	Eminent Architect
122	Shri. Dhnyakumar Godse	Police
123	Shri. Sudhir Joglekar	Ex Editor Loksatta
124	Shri. Hemant Zanjad	
125	Adv.Rekha Karande	
126	Sushri. Sharmila Pai	Damani Foundation
127	Amol Joshi	Emerson
128	Shri. Ramesh Trivedi	Retired
129	Shri. Pradip Bajaj	NSE
130	Deeds for Needs Foundation	NGO
131	Sushri. Varsha Sathe	
132	Shri. Sharad Bhagwat	

## Dignitaries Visits at the Site

[illegible]

## Feedback from the Honorable Guest at the site

# पाहुण्यांचे अभिप्राय

[illegible][illegible][illegible]

Date	Place	Subject	Class / Section
10/10/20	Shri. K. K. K. K. K.	10/10/20	10/10/20























### Key Contact from Trust - For Any Query

<b>Name</b>	<b>Shirish Dinkarrao Deshpande</b>	<b>Prakash Kundanmal Dhoka</b>	<b>C.R. Kulkarni</b>	<b>Badrinath Gopinath Murthy</b>	<b>Manoj Pochat</b>
<b>Position</b>	<b>Trustee -President</b>	<b>Trustee -Vice President</b>	<b>Trustee- Treasurer</b>	<b>Trustee - General Secretary</b>	<b>Trustee- Member</b>
<b>Email</b>	<a href="mailto:shirish.deshpande@gmail.com">shirish.deshpande@gmail.com</a>	<a href="mailto:prakashdhoka@gmail.com">prakashdhoka@gmail.com</a>	<a href="mailto:Cr.kulkarni@tatabluescopesteel.com">Cr.kulkarni@tatabluescopesteel.com</a>	<a href="mailto:bgmurthy52@gmail.com">bgmurthy52@gmail.com</a>	<a href="mailto:Manojkumar1fore@gmail.com">Manojkumar1fore@gmail.com</a>
<b>Phone Number</b>	<b>9881533999</b>	<b>9822026631</b>	<b>8390215099</b>	<b>9822841225</b>	<b>9819967595</b>

<b>Name</b>	<b>Mahesh Manekar</b>	<b>Abhijeet Dehadrai</b>	<b>Anant Joshi</b>	<b>Roopali Joglekar</b>	<b>Harshad Zare</b>
<b>Position</b>	<b>Project Coordinator</b>	<b>Member -Fund Raising</b>	<b>Member - Fund Raising</b>	<b>Member - Fund Raising</b>	<b>Administration Officer</b>
<b>Email</b>	<a href="mailto:mahesh.manekar@bdrpune.org">mahesh.manekar@bdrpune.org</a>	<a href="mailto:a.dehadrai@gmail.com">a.dehadrai@gmail.com</a>	<a href="mailto:anantjoshi@everestairsystem.com">anantjoshi@everestairsystem.com</a>	<a href="mailto:roopali.joglekar@bdrpune.org">roopali.joglekar@bdrpune.org</a>	<a href="mailto:adm.bdp2019@gmail.com">adm.bdp2019@gmail.com</a>
<b>Phone Number</b>	<b>9960773012</b>	<b>9960099367</b>	<b>9822044071</b>	<b>7507773812</b>	<b>9422066028</b>



**Thanks**  
**Visit -[www.bdrpune.org](http://www.bdrpune.org)**